### $_{\text{Form}}$ 990

### **Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundation Do not enter social security numbers on this form as it may be made public.

 $\blacktriangleright$  Go to  $\underline{www.irs.gov/Form990}$  for instructions and the latest information.

OMB No. 1545-

Department of the Treasury

| Interna  | al Revenu  | ue Service   | I .  |  |  |  |
|--|--|--|--|--|--|--|
| A F  | For the  | e 2022 ca  | lendar year, or tax year beginning 01-01-2022 , and ending 12-31-2022                      |  |  |  |
| <b>B</b> _Ch   | eck if a   | applicable:  | C Name of organization DRUG ABUSE COUNCIL OF SNOHOMISH                                     | D Employ   | yer identii  | fication number  |
|  | .ddress<br>Iame ch   | change   | COUNTY   | 91-08  | 51917  |  |
|  | nitial re  | -  | Doing business as  |  |  |  |
| Fi   | inal   |  | PACIFIC TREATMENT ALTERNATIVES   |  |  |  |
|  | irn/termi  | ed return  | Number and street (or P.O. box if mail is not delivered to street address) Room/suite      | E Telepho  | ne number  |  |
|  |  | ion pending  | 1721 HEWITT AVE CHITE 200  | (425)  | 259-714  | 42   |
|  |  |  | City or town, state or province, country, and ZIP or foreign postal code                   |  |  |  |
|  |  |  | EVERETT, WA 98201  | <b>G</b> Gross re  | eceipts \$ 1,  | 663,473  |
|  |  |  | F Name and address of principal officer:   | ) Is this a group r  | eturn for  |  |
|  |  |  | SHANNON SMITH  | subordinates?  |  | Г Yes 🔽 No   |
|  |  |  | EVERETT, WA 98201  | Are all subordin<br>included?  | ates   | ☐Yes ☐ No  |
| [ Ta   | ax-exer  | mpt status:  | ▼ 501(c)(3)  | If "No," attach a  | a list. See  | e instructions.  |
|  |  |  |  | Group exemption  | n number   | r <b>Þ</b>   |
| , •  | vebsit   | te. F ww   | VW.500NDFAIRWATS.ORG   |  |  |  |
| K For  | rm of o  | organization   | : ▼ Corporation  Trust Association Other ► L Yea   | r of formation: 1969   |  | of legal domicile:   |
|  |  |  |  |  | WA   |  |
| Р  | art I  | Sum  | ımary  |  | •  |  |
|  | 1 1  | Briefly de   | escribe the organization's mission or most significant activities:                         |  |  |  |
| 23   |  |  | E COUNSELING TO AND MONITORING OF INDIVIDUALS WHO HAVE A I                                 | HISTORY OF DRU   | JG AND   | ALCOHOL ABUSE  |
| č  | '  | עואט וט  | PROVIDE AIDS OUTREACH SERVICES.  |  |  |  |
| Activities & Governance  | -  |  |  |  |  |  |
| ē  | -  |  |  |  |  |  |
| 3  |  |  | nis box 📭 if the organization discontinued its operations or disposed of mo                | re than 25% of its   | net asse   |  |
| ø  | 3  | Number   | of voting members of the governing body (Part VI, line 1a) $\cdot$ $\cdot$ $\cdot$ $\cdot$ |  | 3  | 9  |
| es   | 4  | Number   | of independent voting members of the governing body (Part VI, line 1b) $\cdot\cdot$        |  | 4  | 9  |
| Ĭ  | 5  | Total nu   | mber of individuals employed in calendar year 2022 (Part V, line 2a) • •                   |  | 5  | 4 1  |
| ğ  | 6  | Total nu   | mber of volunteers (estimate if necessary) • • • • • • • • •                               |  | 6  |  |
|  | 7a   | Total un   | related business revenue from Part VIII, column (C), line 12 · · · · ·                     |  | 7a   | 0  |
|  | b  | Net unre   | elated business taxable income from Form 990-T, Part I, line 11                            |  | 7b   |  |
|  |  |  |  | Prior Year   |  | Current Year   |
|  | l g  | Contribu   | (D=4)/III (1 41 )  |  |  |  |
| 4  | ١ ٠  | Continua   | tions and grants (Part VIII, line 1h) • • • • • • • • • • • •                              | 1,551,3  | 377  | 1,662,798  |
| enne   | 1  |  | service revenue (Part VIII, line 2g)   | 1,551,3  | 377  | 1,662,798<br>0   |
| -<br>Sevenue   | 9  | Program  |  | 1,551,3  |  |  |
| Revenue  | 9<br>10  | Program<br>Investm   | service revenue (Part VIII, line 2g)   |  |  | 0  |
| Revenue  | 9<br>10<br>11  | Program<br>Investm<br>Other re   | service revenue (Part VIII, line 2g)   |  | 939  | 0<br>675   |
| Revenue  | 9<br>10<br>11<br>12  | Program<br>Investm<br>Other re<br>Total rev  | service revenue (Part VIII, line 2g)   | 10,9   | 939  | 0<br>675<br>0  |
| Revenue  | 9<br>10<br>11<br>12  | Program Investm Other re Total rev Grants a  | service revenue (Part VIII, line 2g)   | 10,9   | 939  | 0<br>675<br>0<br>1,663,473   |
| SS   | 9<br>10<br>11<br>12<br>13<br>14  | Program Investm Other re Total rev Grants a Benefits   | service revenue (Part VIII, line 2g)   | 10,9   | 316  | 0<br>675<br>0<br>1,663,473   |
| SS   | 9<br>10<br>11<br>12<br>13<br>14<br>15  | Program Investm Other re Total rev Grants a Benefits Salaries,   | service revenue (Part VIII, line 2g)   | 1,562,3  | 316  | 0<br>675<br>0<br>1,663,473<br>0  |
| SS   | 9<br>10<br>11<br>12<br>13<br>14<br>15<br>16a   | Program Investm Other re Total rev Grants a Benefits Salaries,   | service revenue (Part VIII, line 2g)   | 1,562,3  | 316  | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128  |
| SS   | 9<br>10<br>11<br>12<br>13<br>14<br>15<br>16a<br>b  | Program Investm Other re Total rev Grants a Benefits Salaries, Professi Total fund   | service revenue (Part VIII, line 2g)   | 1,562,3  | 939<br>316<br>117  | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128  |
| SS   | 9<br>10<br>11<br>12<br>13<br>14<br>15<br>16a<br>b  | Program Investm Other re Total rev Grants a Benefits Salaries, Professi Total fund Other ex  | ent income (Part VIII, column (A), lines 3, 4, and 7d)                                     | 1,562,3  | 316  | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128  |
| SS   | 9<br>10<br>11<br>12<br>13<br>14<br>15<br>16a<br>b<br>17  | Program Investm Other re Total rev Grants a Benefits Salaries, Professi Total fund Other ex  | service revenue (Part VIII, line 2g)   | 10,9<br>1,562,3<br>1,096,4<br>442,7  | 316  | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0   |
| Expenses   | 9<br>10<br>11<br>12<br>13<br>14<br>15<br>16a<br>b<br>17<br>18  | Program Investm Other re Total rev Grants a Benefits Salaries, Professi Total fund Other ex  | service revenue (Part VIII, line 2g)   | 10,9<br>1,562,3<br>1,096,4<br>442,7<br>1,539,1<br>23,1<br>Beginning of Curren  | 316<br>316<br>317<br>317<br>317<br>317<br>317<br>317<br>317<br>317<br>317<br>317   | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430   |
| Expenses   | 9<br>10<br>11<br>12<br>13<br>14<br>15<br>16a<br>b<br>17<br>18  | Program Investm Other re Total rev Grants a Benefits Salaries, Professi Total fund Other ex  | service revenue (Part VIII, line 2g)   | 10,9<br>1,562,3<br>1,096,4<br>442,7<br>1,539,1<br>23,1   | 316<br>316<br>317<br>317<br>317<br>317<br>317<br>317<br>317<br>317<br>317<br>317   | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430<br>-184,957   |
| Expenses   | 9<br>10<br>11<br>12<br>13<br>14<br>15<br>16a<br>b<br>17<br>18  | Program Investm Other re Total rev Grants a Benefits Salaries, Professi Total fund Other ex Total ex Revenue   | service revenue (Part VIII, line 2g)   | 10,9<br>1,562,3<br>1,096,4<br>442,7<br>1,539,1<br>23,1<br>Beginning of Curren  | 339<br>316<br>317<br>317<br>3752<br>69<br>47   | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430<br>-184,957   |
| Exp enses  | 9<br>10<br>11<br>12<br>13<br>14<br>15<br>16a<br>b<br>17<br>18  | Program Investm Other re Total rev Grants a Benefits Salaries, Professi Total fund Other ex Total ex Revenue   | service revenue (Part VIII, line 2g)   | 10,9<br>1,562,3<br>1,096,4<br>442,7<br>1,539,1<br>23,1<br>Beginning of Curren  | 316<br>316<br>317<br>317<br>317<br>317<br>317<br>317<br>317<br>317<br>317<br>317   | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430<br>-184,957<br>End of Year                                  |
| Expenses   | 9 10 11 12 13 14 15 16a b 17 18 19 20 21   | Program Investm Other re Total rev Grants a Benefits Salaries, Total fund Other ex Total ex Revenue Total as Total lia   | service revenue (Part VIII, line 2g)   | 10,9<br>1,562,3<br>1,096,4<br>442,7<br>1,539,1<br>23,1<br>Beginning of Curren<br>Year  | 316<br>316<br>317<br>317<br>317<br>317<br>317<br>317<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318 | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430<br>-184,957<br>End of Year                                  |
| Net Assets or Expenses   | 9 10 11 12 13 14 15 16a b 17 18 19 20 21 22 art II   | Program Investm Other re Total rev Grants a Benefits Salaries, Total fund Other ex Total ex Revenue  Total as Total lia Net asse   | ent income (Part VIII, line 2g)  | 10,9<br>1,562,3<br>1,096,4<br>442,7<br>1,539,1<br>23,1<br>Beginning of Curren<br>Year<br>1,031,9<br>527,2<br>504,6   | 316<br>316<br>317<br>317<br>317<br>317<br>317<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318        | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430<br>-184,957<br>End of Year<br>738,811<br>430,555<br>308,256 |
| Net Assets or Expenses   | 9 10 11 12 13 14 15 16a b 17 18 19 20 21 22 art II er pen  | Program Investm Other re Total rev Grants a Benefits Salaries, Total fund Other ex Total ex Revenue  Total as Total lia Net asse   | ent income (Part VIII, line 2g)  | 10,9 1,562,3 1,096,4 442,7 1,539,1 23,1 Beginning of Curren Year 1,031,9 527,2 504,6   | 339<br>316<br>317<br>317<br>317<br>317<br>317<br>317<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318 | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430<br>-184,957<br>End of Year<br>738,811<br>430,555<br>308,256 |
| hour Net Assets or Expenses  | 9 10 11 12 13 14 15 16a b 17 18 19 20 21 22 art II er pen knowled  | Program Investm Other re Total rev Grants a Benefits Salaries, Professi Total fund Other ex Revenue  Total as Total lia Net asse Sign nalties of   | ent income (Part VIII, line 2g)  | 10,9 1,562,3 1,096,4 442,7 1,539,1 23,1 Beginning of Curren Year 1,031,9 527,2 504,6   | 339<br>316<br>317<br>317<br>317<br>317<br>317<br>317<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318 | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430<br>-184,957<br>End of Year<br>738,811<br>430,555<br>308,256 |
| hour Net Assets or Expenses  | 9 10 11 12 13 14 15 16a b 17 18 19 20 21 22 art II er pen knowled  | Other extended for the control of th | ent income (Part VIII, column (A), lines 3, 4, and 7d)                                     | 10,9 1,562,3 1,096,4 442,7 1,539,1 23,1 Beginning of Curren Year 1,031,5 527,2 504,6 schedules and stat ficer) is based on a   | 339<br>316<br>317<br>317<br>317<br>317<br>317<br>317<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318 | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430<br>-184,957<br>End of Year<br>738,811<br>430,555<br>308,256 |
| hord Balances  Expenses  | 9 10 11 12 13 14 15 16a b 17 18 19 20 21 22 art II er pen knowled arer h   | Other ex Revenue  Total as Total lia Net asset  Signat Signat  | service revenue (Part VIII, line 2g)   | 10,9 1,562,3 1,096,4 442,7 1,539,1 23,1 Beginning of Curren Year 1,031,9 527,2 504,6 schedules and stat ficer) is based on a   | 339<br>316<br>317<br>317<br>317<br>317<br>317<br>317<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318 | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430<br>-184,957<br>End of Year<br>738,811<br>430,555<br>308,256 |
| A Fund Balances  Expenses  | 9 10 11 12 13 14 15 16a b 17 18 19 20 21 22 art II er pen knowlei arer h   | Other ex Total ex Revenue  Total as Total lia Net asse Sign alties and has any k   | service revenue (Part VIII, line 2g)   | 10,9 1,562,3 1,096,4 442,7 1,539,1 23,1 Beginning of Curren Year 1,031,5 527,2 504,6 schedules and stat ficer) is based on a   | 339<br>316<br>317<br>317<br>317<br>317<br>317<br>317<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318 | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430<br>-184,957<br>End of Year<br>738,811<br>430,555<br>308,256 |
| A Fund Balances  Expenses  | 9 10 11 12 13 14 15 16a b 17 18 19 20 21 22 art II er pen knowlei arer h   | Other ex Total ex Revenue  Total as Total lia Net asse Sign alties and has any k   | service revenue (Part VIII, line 2g)   | 10,9 1,562,3 1,096,4 442,7 1,539,1 23,1 Beginning of Curren Year 1,031,5 527,2 504,6 schedules and stat ficer) is based on a   | 339<br>316<br>317<br>317<br>317<br>317<br>317<br>317<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318 | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430<br>-184,957<br>End of Year<br>738,811<br>430,555<br>308,256 |
| A Fund Balances  Expenses  | 9 10 11 12 13 14 15 16a b 17 18 19 20 21 22 art II er pen knowlei arer h   | Other re Total rev Grants a Benefits Salaries, Total fund Other ex Total ex Revenue  Total as Total lia Net asse Sign nalties of edge and has any kn Signat SHANN Type of  | ent income (Part VIII, column (A), lines 3, 4, and 7d)                                     | 10,9 1,562,3 1,096,4 442,7 1,539,1 23,1 Beginning of Curren Year 1,031,9 527,2 504,6 schedules and stat ficer) is based on a   | 939<br>316<br>417<br>752<br>69<br>47<br>11<br>11<br>11<br>11<br>11<br>11<br>11<br>11<br>11<br>1                            | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430<br>-184,957<br>End of Year<br>738,811<br>430,555<br>308,256 |
| Net Assets or Expenses   | 9 10 11 12 13 14 15 16a b 17 18 19 20 21 22 art II 22 art II re  | Other re Total rev Grants a Benefits Salaries, Total fund Other ex Total ex Revenue  Total as Total lia Net asse Sign nalties of edge and has any kn Signat SHANN Type of  | ent income (Part VIII, line 2g)  | 10,9 1,562,3 1,096,4 442,7 1,539,1 23,1 Beginning of Curren Year 1,031,9 527,2 504,6 schedules and stat ficer) is based on a   | 339<br>316<br>317<br>317<br>317<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318<br>318                      | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430<br>-184,957<br>End of Year<br>738,811<br>430,555<br>308,256 |
| Net Assets or Expenses Onder Paris P | 9 10 11 12 13 14 15 16a b 17 18 19 20 21 22 art II rependence of the control of t | Other re Total rev Grants a Benefits Salaries, Total fund Other ex Total ex Revenue  Total lia Net asse Sign nalties of edge and has any k   | ent income (Part VIII, column (A), lines 3, 4, and 7d)                                     | 10,9  1,562,3  1,096,4  442,7  1,539,1  23,1  Beginning of Curren Year  1,031,5  527,2  504,6  schedules and stat ficer) is based on a   | 339<br>316<br>316<br>317<br>352<br>369<br>47<br>388<br>888<br>889<br>399<br>ements,<br>all inform                          | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430<br>-184,957<br>End of Year<br>738,811<br>430,555<br>308,256 |
| Net Assets or Expenses or large and balances   | 9 10 11 12 13 14 15 16a b 17 18 19 22 art II er pen rowkearer h  | Other re Total rev Grants a Benefits Salaries, Total fund Other ex Total ex Revenue  Total as Total lia Net asse Sign alties of edge and has any k Signat SHANN Type of  | service revenue (Part VIII, line 2g)   | 10,9  1,562,3  1,096,4  442,7  1,539,1  23,1  Beginning of Curren Year  1,031,9  527,2  504,6  schedules and stat ficer) is based on a  2023-11-15  Date  Check  if self-employed  Firm's EIN ▶ 91 | 752<br>699<br>ements, all inform   | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430<br>-184,957<br>End of Year<br>738,811<br>430,555<br>308,256 |
| Net Assets or Expenses of And Balances   | 9 10 11 12 13 14 15 16a b 17 18 19 20 21 22 art II rependence of the control of t | Other re Total rev Grants a Benefits Salaries, Total fund Other ex Total ex Revenue  Total as Total lia Net asse Sign alties of edge and has any k Signat SHANN Type of  | service revenue (Part VIII, line 2g)   | 10,9  1,562,3  1,096,4  442,7  1,539,1  23,1  Beginning of Curren Year  1,031,9  527,2  504,6  schedules and stat ficer) is based on a 2023-11-15  Date  -15 Check if self-employed                | 752<br>699<br>ements, all inform   | 0<br>675<br>0<br>1,663,473<br>0<br>0<br>1,309,128<br>0<br>539,302<br>1,848,430<br>-184,957<br>End of Year<br>738,811<br>430,555<br>308,256 |

| t of Program Service Accomplishments |
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| Accompl                              |
| Service                              |
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Briefly describe the organization's mission:

PROVIDE COUNSELING TO AND MONITORING OF INDIVIDUALS WHO HAVE A HISTORY OF DRUG AND ALCOHOL ABUSE AND TO AIDS OUTREACH SERVICES PROVIDE

TYes ▼ No Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

Did the organization cease conducting, or make significant changes in how it conducts, any program If "Yes," describe these new services on Schedule O. ന

TYes ▼No

If "Yes," describe these changes on Schedule O. services?

4

expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, Describe the organization's program service accomplishments for each of its three largest program services, as measured by the total expenses, and revenue, if any, for each program service reported.

FARGETED INTENSIVE CASE MANAGEMENT/ PARENT-CHILD ASSISTANCE PROGRAM - PROVIDES INTENSIVE AND PROLONGED COUNSELING AND MONITORING TO 1,139,532 ) (Revenue \$ including grants of \$ PREGNANT/ PARENTING WOMEN WHO HAVE A HISTORY OF ALCOHOL AND DRUG ABUSE. 767,693 ) (Expenses \$ **4**a

SYRINGE SERVICES PROGRAM - RENAMED AIDS OUTREACH PROGRAM. PROVIDES SERVICES TO ATTEMPT TO REDUCE HIGH RISK BEHAVIORS AND TO CONNECT 343,038) (Revenue \$ WITH INJECTION DRUG USERS TO EDUCATE THEM AND EASE THEIR WAY INTO TREATMENT. including grants of \$ 357,031 ) (Expenses \$ (Code:

<del>4</del>

ESTEEM - ESTEEM IS A 60-DAY EMERGENCY HOMELESS SHELTER FOR UP TO SIX CLIENTS AND SIX CHILDREN. NO OUTSIDE REFERRALS ARE TAKEN, BUT CLIENTS 50,196 ) (Revenue \$ OF THE AGENCY IN ANOTHER CAPACITY ARE ELIGIBLE TO APPLY FOR ITS USE. 60-DAYS IS THE TIME LIMIT FOR RESIDENCE. including grants of \$ 110,815 ) (Expenses \$ (Code: 4

104,131 (Revenue AMERIGROUP - AMERIGROUP IS A HOUSING AND EMPLOYMENT CASE MANAGEMENT PROGRAM. including grants of \$ 227,641 ) (Expenses \$ (Code:

Other program services (Describe in Schedule O.) 4

104,131) (Revenue \$ S including grants of 1,463,180 227,641 Total program service expenses 🕨 (Expenses \$ **4e** 

| Part IV | Checklist of | Required   | Schedule  |
|---------|--------------|------------|-----------|
| alliv   | CHECKHOL OF  | iveduli ed | Julicuale |

|     | The state of the s |            |     |     |
|-----|--|------------|-----|-----|
|     |  |            | Yes | No  |
| 1   | Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A  | 1          | Yes |     |
| 2   | Is the organization required to complete Schedule B, Schedule of Contributors? See instructions  | 2          |     | Νo  |
| 3   | Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>  | 3          |     | No  |
| 4   | Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II   | 4          | Yes |     |
| 5   | Is the organization a section $501(c)(4)$ , $501(c)(5)$ , or $501(c)(6)$ organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III .   | 5          |     | Νο  |
| 6   | Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I   | 6          |     | Νο  |
| 7   | Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>  | 7          |     | Νo  |
| 8   | Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes,"</i> complete Schedule D, Part III   | 8          |     | Νο  |
| 9   | Did the organization report an amount in Part X, line 21 for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV  | 9          |     | Νο  |
| 10  | Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi endowments? If "Yes," complete Schedule D, Part V $^{\bullet}$  | 10         |     | Νo  |
| 11  | If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.   |            |     |     |
|     | Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI  | 11a        | Yes |     |
|     | Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII  | 11b        |     | Νο  |
| С   | Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of   | 11c        |     | Νo  |
| d   | its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII   | 11d        | Yes |     |
| e   | Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X  | 11e        | Yes |     |
| f   | Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)?   | 11f        |     | Νο  |
| 12a | bid भारत अनुवासिक कि विवास कि कि विवास के कि कि विवास के कि  | 122        | Yes |     |
| b   | Schedule D, Parts XI and XII   | 12a<br>12b | 165 | Νο  |
| 13  | If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional $\mathfrak{B}$ Is the organization a school described in section $170(b)(1)(A)(ii)$ ? If "Yes," complete Schedule E  |            |     |     |
|     |  | 13         |     | N o |
|     | Did the organization maintain an office, employees, or agents outside of the United States?  | 14a        |     | N o |
| D   | Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>   | 14b        |     | Νο  |
| 15  | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV   | 15         |     | Νο  |
| 16  | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV   | 16         |     | Νο  |
| 17  | Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I.</i> See instructions  | 17         |     | Νο  |
| 18  | Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II   | 18         |     | Νo  |
| 19  | Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III   | 19         |     | Νo  |
| 20a | Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H  | 20a        |     | Νο  |
| b   | If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?   | 20b        |     |     |
| 21  | Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II  | 21         |     | Νo  |

| Part IV | Checklist of Required Schedules | (continued |
|---------|---------------------------------|------------|
|---------|---------------------------------|------------|

| Par | t IV Checklist of Required Schedules (continued)  |     |     |      |
|-----|---|-----|-----|------|
|     |   |     | Yes | No   |
| 22  | Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III   | 22  |     | Νo   |
| 23  | Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>  | 23  |     | Νo   |
| 24a | Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a  | 24a |     | Νo   |
| b   | Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?   | 24b |     |      |
| С   | Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?  | 24c |     |      |
| d   |   | 24d |     |      |
| 25a | Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I  | 25a |     | Νo   |
| b   | Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I   | 25b |     | Νo   |
| 26  | Did the organization report any amount on Part X; line 5 or 22 for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons?  | 26  |     | Νo   |
| 27  | Bid the Grandstrian for the assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III | 27  |     | Νo   |
| 28  | Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):   |     |     |      |
| а   | A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV  | 28a |     | N.o. |
| b   | A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV   | 28b |     | No   |
| C   | A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If "Yes," complete Schedule L, Part IV  | 28c |     | N o  |
| 29  | Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule $M$  | 29  |     | Νo   |
| 30  | Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions?  | 30  |     | Νo   |
| 31  | bid the organization ពីប្រចិត្ត terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I  | 31  |     | Νo   |
| 32  | Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II  | 32  |     | Νo   |
| 33  | Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3?  | 33  |     | Νο   |
| 34  | Wasen Grant Land Part II, III, or IV, and Part V, line 1  | 34  |     | Νo   |
| 35a | Did the organization have a controlled entity within the meaning of section 512(b)(13)?   | 35a |     | Νo   |
| b   | If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2   | 35b |     |      |
| 36  | Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2  | 36  |     | Νο   |
| 37  | Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI   | 37  |     | Νo   |
| 38  | Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19?  Note. All Form 990 filers are required to complete Schedule O   | 38  | Yes |      |
| Ра  | statements Regarding Other IRS Filings and Tax Compliance   |     |     |      |
|     | Check if Schedule O contains a response or note to any line in this Part V  | •   |     | . Г  |
| _   |   |     | Yes | No   |
| _   | Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable  Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable . 1b 0  |     |     |      |
| Ь   |   |     |     |      |
| С   | Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?  | 1c  |     |      |

| Ра     | Statements Regarding Other IRS Filings and Tax Compliance (continued)  |            |     |       |
|--------|--|------------|-----|-------|
| 2a     | Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered   |            |     |       |
| h      | by this return   | 2b         | Yes |       |
|        | Did the organization have unrelated business gross income of \$1,000 or more during the year?  | 3a         | 103 | Νο    |
|        | If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O  | 3b         |     | 140   |
|        | At any time during the calendar year, did the organization have an interest in, or a signature or other authority  | 4a         |     | No    |
|        | over, a financial account in a foreign country (such as a bank account, securities account, or other financial afctives)t)enter the name of the foreign country:   | 70         |     | 140   |
| _      | See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts  | _          |     |       |
|        | WBAthe organization a party to a prohibited tax shelter transaction at any time during the tax year?   | 5a         |     | No    |
|        | Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?   | 5b         |     | Νo    |
|        | If "Yes," to line 5a or 5b, did the organization file Form 8886-T?   | <b>5</b> c |     |       |
|        | Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?  | 6a         |     | Νο    |
|        | If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?  | 6b         |     |       |
| 7      | Organizations that may receive deductible contributions under section 170(c).  |            |     |       |
|        | Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?  | 7a         |     | Νο    |
|        | If "Yes," did the organization notify the donor of the value of the goods or services provided?  | 7b         |     |       |
|        | Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?   | <b>7</b> c |     | Νo    |
| d      | If "Yes," indicate the number of Forms 8282 filed during the year  |            |     |       |
| e      | Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  | 7e         |     | No    |
| f      | Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?   | 7f         |     | Νo    |
| g      | If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?   | 7g         |     | Νο    |
| h      | If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?   | 7h         |     | Νο    |
|        |  |            |     |       |
| 8      | <b>Sponsoring organizations maintaining donor advised funds.</b> Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?   | 8          |     |       |
| 9      | Sponsoring organizations maintaining donor advised funds.  |            |     |       |
| а      | Did the sponsoring organization make any taxable distributions under section 4966?   | 9a         |     |       |
| b      | Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?  | 9b         |     |       |
| 10     | Section 501(c)(7) organizations. Enter:  |            |     |       |
| a      | Initiation fees and capital contributions included on Part VIII, line 12 10a   |            |     |       |
| b      | Gross receipts, included on Form 990, Part VIII, line 12, for public use of club   |            |     |       |
| 11     | Section 501(c)(12) organizations. Enter:   |            |     |       |
| a<br>b | Gross income from members or shareholders  |            |     |       |
|        | sources against amounts due or received from them.)  |            |     |       |
| 12a    | Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?   | 12a        |     |       |
| b      | If "Yes," enter the amount of tax-exempt interest received or accrued during the   |            |     |       |
| 13     | year.  Section 501(c)(29) qualified nonprofit health insurance issuers.  |            |     |       |
|        | Is the organization licensed to issue qualified health plans in more than one state?   | 13a        |     |       |
|        | Note. See the instructions for additional information the organization must report on Schedule O.  |            |     |       |
| b      | Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans  |            |     |       |
| _      | in which the digametric is needed to issue qualified health plans.   |            |     |       |
|        | Enter the amount of reserves on hand   | 14a        |     | Νο    |
|        | If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O  | 14a<br>14b |     | 111 0 |
|        | Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year?   | 15         |     | Νο    |
| 16     | If thespharetionstanuetion | 16         |     | Νο    |
|        | If "Yes," complete Form 4720. Schedule O   |            |     |       |
| 17     | If "Yes," complete Form 4720, Schedule O. <b>Section 501(c)(21) organizations.</b> Did the trust, or any disqualified or other person engage in any activities that would result in feature of the section of an excise tax under section 4951, 4952, or 4953? • • • • • • • • • • • • • • • • • • •   | 17         |     |       |

Form 990 (2022) Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI Section A. Governing Body and Management No 1a Enter the number of voting members of the governing body at the end of the tax 1a Yearnere are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O. Enter the number of voting members included in line 1a, above, who are independent 1h 9 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any 2 Νo Did the organization delegate control over management duties customarily performed by or under the direct 3 Nο supervision of officers, directors or trustees, or key employees to a management company or other person? . 4 Νo Did the organization make any significant changes to its governing documents since the prior Form 990 was  ${f Blather}$  organization become aware during the year of a significant diversion of the organization's assets?  $\, \cdot \,$ 5 Νo Did the organization have members or stockholders? . . . . . 6 6 Nο Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or Nο Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, Nο Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: The governing body? . . Yes Each committee with authority to act on behalf of the governing body? Yes Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O . . . . . . . . . Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code. No 10a Did the organization have local chapters, branches, or affiliates? . 10a Νo **b** If "Yes," did the organization have written policies and procedures governing the activities of such chapters, 10b affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? 11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing 11a Νo Describe on Schedule O the process, if any, used by the organization to review this Form 990. Did the organization have a written conflict of interest policy? If "No," go to line 13 Were officers, directors, or trustees, and key employees required to disclose annually interests that could give 12b Nο Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe **12**c Yes 13 Yes Did the organization have a written whistleblower policy? . . . 13 14 14 Did the organization have a written document retention and destruction policy? . Νo Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? The organization's CEO, Executive Director, or top management official . . . . 15a Yes 15b If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions. 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a **b** If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the Section C. Disclosure

| 1/ | List the states | with wr | nich a c | ору от | this Form | 990 IS | required to | be filea |     |
|----|-----------------|---------|----------|--------|-----------|--------|-------------|----------|-----|
|    |                 |         |          |        |           |        |             |          | 14/ |

Section 6104 requires an organization to make its Form 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.

Own website Another's website V Upon request Other (explain in Schedule O)

Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

State the name, address, and telephone number of the person who possesses the organization's books and records: 20 ▶SHANNON SMITH 1721 HEWITT SUITE 200 EVERETT, WA 98201 (425) 259-7142

### Part VII

### Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated **Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII . . . . . .

### Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's

- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's current key employees, if any. See the instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, or highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

See the instructions for the order in which to list the persons above.

| Check this box if neither the organization | nor any related  | organ | ization compensated an   | у сі                    | ırreı        | nt off                          | icer,  | director, or tru                                 | stee.   |  |
|--|--|-------|--|-------------------------|--------------|---------------------------------|--------|--|---|--|
| <b>(A)</b><br>Name and title               | (B)<br>Average<br>hours per<br>week (list                          | u     | (C)<br>tion (do not check more<br>nless person is both an<br>director/truste | n officer and a<br>tee) |              |                                 |        | (D) Reportable compensation from the             | (E) Reportable compensation from related          | <b>(F)</b> Estimated amount of other                                     |
|  | any hours for<br>related<br>organizations<br>below dotted<br>line) | 0 =   | Institutional Trustee;   | Officer                 | Key employee | Highest compensated<br>employee | Former | organization<br>(W-2/1099-<br>MISC/1099-<br>NEC) | organizations<br>(W-2/1099-<br>MISC/1099-<br>NEC) | compensation<br>from the<br>organization<br>and related<br>organizations |
| (1) DEBORAH GRAHAM FORMER EXECU            | 40.00  |       |  | ×                       |              |                                 |        | 101,529  | 0   | 0  |
| (2) SHANNON SMITH  EXECUTIVE DI            | 40.00  |       |  | х                       |              |                                 |        | 59,394   | 0   | 0  |
| (3) DONNA FURCHERT<br>BOARD MEMBER         |  | Х     |  |                         |              |                                 |        | 0  | 0   | 0  |
| (4) SANDRA KRAGER PRESIDENT                |  | Х     |  |                         |              |                                 |        | 0  | 0   | 0  |
| (5) JUDIANNE KRANTZ<br>BOARD MEMBER        |  | Х     |  |                         |              |                                 |        | 0  | 0   | 0  |
| (6) TIM MURPHY VICE PRESIDE                |  | Х     |  |                         |              |                                 |        | 0  | 0   | 0  |
| (7) CRIS SIMMONS<br>SECRETARY              |  | Х     |  |                         |              |                                 |        | 0  | 0   | 0  |
| (8) BRITTANY TRI<br>BOARD MEMBER           |  | Х     |  |                         |              |                                 |        | 0  | 0   | 0  |
| (9) NEIL WEISS TREASURER                   |  | X     |  |                         |              |                                 |        | 0  | 0   | 0  |
| (10) MIKE WISLER<br>BOARD MEMBER           |  | Х     |  |                         |              |                                 |        | 0  | 0   | 0  |
| (11) JIM WORKMAN<br>BOARD MEMBER           |  | Х     |  |                         |              |                                 |        | 0  | 0   | 0  |
|  |  |       |  |                         |              |                                 |        |  |   |  |
|  |  |       |  |                         |              |                                 |        |  |   |  |
|  |  |       |  |                         |              |                                 |        |  |   |  |
|  |  |       |  |                         |              |                                 |        |  | Form <b>990</b> (2                                |  |

|    | (A)<br>Name and title                             | (B)<br>Average<br>hours per<br>week (list                          |                                   | <b>(C)</b><br>tion (do not check more<br>nless person is both an<br>director/truste | offic   |              |                              | (D) Reportable compensation from the | (E)<br>Reportable<br>compensation<br>from relate | on<br>d  | Estim<br>amount of<br>compen | ated<br>of other<br>isation          |                 |
|----|---|--|-----------------------------------|---|---------|--------------|------------------------------|--------------------------------------|--|--|------------------------------|--------------------------------------|-----------------|
|    |   | any hours for<br>related<br>organizations<br>below dotted<br>line) | Individual trustee<br>or director | Institutional Trustee;  | Officer | Key employee | Highest compensated employee | Former                               | organization<br>(W-2/1099-<br>MISC/1099-<br>NEC) | organization<br>(W-2/1099<br>MISC/1099<br>NEC) | -                            | from<br>organiz<br>and re<br>organiz | zation<br>lated |
|    |   |  |                                   |   |         |              |                              |                                      |  |  |                              |                                      |                 |
|    |   |  |                                   |   |         |              |                              |                                      |  |  |                              |                                      |                 |
|    |   |  |                                   |   |         |              |                              |                                      |  |  |                              |                                      |                 |
|    |   |  |                                   |   |         |              |                              |                                      |  |  |                              |                                      |                 |
|    |   |  |                                   |   |         |              |                              |                                      |  |  |                              |                                      |                 |
|    |   |  |                                   |   |         |              |                              |                                      |  |  |                              |                                      |                 |
|    |   |  |                                   |   |         |              |                              |                                      |  |  |                              |                                      |                 |
|    |   |  |                                   |   |         |              |                              |                                      |  |  |                              |                                      |                 |
|    |   |  |                                   |   |         |              |                              |                                      |  |  |                              |                                      |                 |
|    |   |  |                                   |   |         |              |                              |                                      |  |  |                              |                                      |                 |
|    |   |  |                                   |   |         |              |                              |                                      |  |  |                              |                                      |                 |
|    |   |  |                                   |   |         |              |                              |                                      |  |  |                              |                                      |                 |
|    | Sub-Total   |  |                                   |   |         |              | •                            |                                      |  |  |                              |                                      |                 |
|    | Fotal from continuatio<br>Fotal (add lines 1b and |  | · ·                               |   |         |              | <b>*</b>                     |                                      | 160,923  |  |                              |                                      |                 |
| 2  | Total number of indiv                             | viduals (includin  | g but                             | not limited to those liste  | d al    | oove         | e) who                       | rec                                  | eived more than                                  |  |                              |                                      |                 |
|    | \$100,000 of reportal                             | ble compensatio  | n fron                            | the organization 🕨 1  |         |              |                              |                                      |  |  |                              |                                      |                 |
| 3  | Did the organization                              | list any <b>former</b>   | officer                           | , director or trustee, ke   | y er    | nplo         | yee, o                       | or hi                                | ghest compensate                                 | ed employee                                    |                              | Yes                                  | No              |
|    | on line 1a? If "Yes,"                             |  |                                   |   | •       | •            |                              |                                      |  |  | 3                            |                                      | Νo              |
| 4  |   |  |                                   | sum of reportable compe<br>eater than \$150,000? <i>If</i>                          |         |              |                              |                                      |  | om the   |                              |                                      |                 |
|    | individual  |  |                                   |   |         |              |                              |                                      |  |  | 4                            |                                      | Νo              |
| 5  |   |  |                                   | accrue compensation fr  |         |              |                              |                                      | -  | ndividual for                                  | _                            |                                      | NI -            |
| Se | ection B. Indepen                                 |  |                                   |   |         | -            | p u. u                       |                                      |  | <u> </u>                                       | 5                            |                                      | Νo              |
| 1  | Complete this table                               | for your five hig  | hest c                            | ompensated independer<br>t compensation for the                                     |         |              |                              |                                      |  |  |                              | tay year                             |                 |
|    | compensation noill t                              | -  | (A)                               | •   | care    | iiud         | year                         | enu                                  |  | (B)  | 011 8                        | (C                                   | )               |
|    |   | ivame a  | nu DUSIř                          | ness address  |         |              |                              |                                      | Descript   | ion of services                                |                              | Comper                               | isation         |
|    |   |  |                                   |   |         |              |                              |                                      |  |  | -                            |                                      |                 |
|    |   |  |                                   |   |         |              |                              |                                      |  |  |                              |                                      |                 |

2 Total number of independent contractors (including but not limited to those listed above) who received more than

100,000 of compensation from the organization

Form 990 (2022) Page **9** Part VIII Statement of Revenue Check if Schedule O contains a response or note to any line in this Part VIII (B) (C) (D) Total revenue Related or Unrelated Revenue exempt business excluded from function revenue ax under sections 512 - 514 revenue Contributions, Gifts, Grants, and OtherAmt Similar Amounts 1a Federated campaigns . **1**a  ${f b}$  Membership dues . . 1b c Fundraising events . . 1c **d** Related organizations 1d e Government grants (contributions) 1,662,048 1e f All other contributions, gifts, grants, and similar amounts not included 750 1f above Noncash contributions included in lines 1a - 1f:\$ 1g h Total. Add lines 1a-1f . . . . ▶ 1,662,798 Business Code Program Service Revenue  ${f f}$  All other program service revenue. 9 Total. Add lines 2a-2f. . . . .  $\boldsymbol{3}$  Investment income (including dividends, interest, and 675 other 49 inclare from the estment of tax-exempt bond proceeds **5** Royalties . . (ii) Personal (i) Real **6a** Gross rents 6a **b** Less: rental expenses c Rental 6с income or d (loss)ental income or (loss). . . (ii) Other► (i) Securities **7a** Gross amount from sales of 7a assets other than inventory Less: cost or Other Revenue 7b other basis and sales expenses c Gain or (loss) 7c **d** Net gain or (loss) . . . . 8a Gross income from fundraising events (not including \$ \_ contributions reported on line 1c). See Part IV, line 18 . . . 8a 8b b Less: direct expenses c Net income or (loss) from fundraising events . . . Gross income from gaming activities. 9a See Part IV, line 19 . . . **b** Less: direct expenses 9b c Net income or (loss) from gaming activities . . **10a** Gross sales of inventory, less returns and allowances . 10a  ${f b}$  Less: cost of goods sold 10b  $\boldsymbol{c}$  Net income or (loss) from sales of inventory . Business Code 11a OtherRevenueMiscAmt d All other revenue . . . e Total. Add lines 11a-11d . . . . . . ٠

12 Total revenue. See instructions . . . .

1,663,473

| Section 501(c)(3) and 501(c)(4) organizations n   | · · · · · · · · · · · · · · · · · · · |                             | nzacions must compr             | · · ·                   |
|---|---------------------------------------|-----------------------------|---------------------------------|-------------------------|
| Check if Schedule O contains a response or note   | to any line in this Par               | t IX<br>(B)                 | (c)                             | <u>•</u>                |
| Do not include amounts reported on lines 6b,<br>b, 8b, 9b, and 10b of Part VIII.  | (A)<br>Total expenses                 | Program service<br>expenses | Management and general expenses | Fundraising<br>expenses |
| 1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21  |                                       |                             |                                 |                         |
| <b>2</b> Grants and other assistance to domestic individuals. See Part IV, line 22  | e                                     |                             |                                 |                         |
| <b>3</b> Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV lines 15 and 16.   | ,                                     |                             |                                 |                         |
| <b>4</b> Benefits paid to or for members  |                                       |                             |                                 |                         |
| 5 Compensation of current officers, directors, trustees, and key employees  | d 160,923                             | 120,311                     | 40,612                          |                         |
| <b>6</b> Compensation not included above, to disqualified person (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)   | ns                                    |                             |                                 |                         |
| <b>7</b> Other salaries and wages   | 882,081                               | 772,804                     | 109,277                         |                         |
| 8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)  | 1                                     |                             |                                 |                         |
| 9 Other employee benefits   | 158,630                               | 133,135                     | 25,495                          |                         |
| 10 Payroll taxes  | 107,494                               | 90,779                      | 16,715                          |                         |
| 1 Fees for services (non-employees):  | ,                                     | ,                           | *                               |                         |
| a Management  |                                       |                             |                                 |                         |
| <b>b</b> Legal  | 2,149                                 |                             | 2,149                           |                         |
| c Accounting  | 8,417                                 | 3,917                       | 4,500                           |                         |
| <b>d</b> Lobbying   |                                       |                             |                                 |                         |
| e Professional fundraising services. See Part IV, line 17   |                                       |                             |                                 |                         |
| f Investment management fees  |                                       |                             |                                 |                         |
| g Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O)  | 459,118                               | 282,511                     | 176,607                         |                         |
| 2 Advertising and promotion   |                                       | 1                           |                                 |                         |
| 3 Office expenses   |                                       |                             |                                 |                         |
| 4 Information technology  |                                       |                             |                                 |                         |
| .5 Royalties  |                                       |                             |                                 |                         |
| .6 Occupancy  |                                       |                             |                                 |                         |
| <b>7</b> Travel   | 35,817                                | 30,320                      | 5,497                           |                         |
| 8 Payments of travel or entertainment expenses for any federal, state, or local public officials .  |                                       |                             |                                 |                         |
|   |                                       |                             |                                 |                         |
| <b>0</b> Interest   |                                       |                             |                                 |                         |
| 21 Payments to affiliates   |                                       |                             |                                 |                         |
| 22 Depreciation, depletion, and amortization  | 11,675                                | 9,224                       | 2,451                           |                         |
| 3 Insurance   | 22,126                                | 20,179                      | 1,947                           |                         |
| Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)                           |                                       |                             |                                 |                         |
| <u>a</u>  |                                       |                             |                                 |                         |
| <u>b</u>  |                                       |                             |                                 |                         |
| <u>c</u>  |                                       |                             |                                 |                         |
| <u>d</u>  |                                       |                             |                                 |                         |
| e All other expenses  |                                       |                             |                                 |                         |
| Total functional expenses. Add lines 1 through 24e  | 1,848,430                             | 1,463,180                   | 385,250                         |                         |
| 26 Joint costs. Complete this line only if the organization<br>reported in column (B) joint costs from a combined<br>educational campaign and fundraising solicitation.<br>Check here ► if following SOP 98-2 (ASC 958-720) |                                       |                             |                                 |                         |

Part X Balance Sheet

|                             |     | Check if Schedule O contains a response or r   | note to  | any line in this Part IX . |                                 |    | 🗀                         |
|-----------------------------|-----|--|----------|----------------------------|---------------------------------|----|---------------------------|
|                             |     |  |          |                            | <b>(A)</b><br>Beginning of year |    | <b>(B)</b><br>End of year |
|                             | 1   | Cash-non-interest-bearing  |          |                            | 437,903                         | 1  | 154,762                   |
|                             | 2   | Savings and temporary cash investments   |          |                            |                                 | 2  |                           |
|                             | 3   | Pledges and grants receivable, net   |          |                            |                                 | 3  | 49,208                    |
|                             | 4   | Accounts receivable, net   |          | [                          | 139,165                         | 4  | 161,113                   |
|                             | 5   | Loans and other receivables from any current   | or forn  | ner officer, director,     |                                 |    |                           |
|                             | 6   | trustee, key employee, creator or founder, sul<br>controlled entity or family member of any of t<br>Loans and other receivables from other disqu | hese p   | ersons —                   |                                 | 5  |                           |
|                             | U   | under section 4958(f)(1)), and persons descr   |          |                            |                                 | 6  |                           |
| 23                          | 7   | Notes and loans receivable, net  |          |                            | 7                               |    |                           |
| Assets                      | 8   | Inventories for sale or use  |          |                            | 8                               |    |                           |
| AS                          | 9   | Prepaid expenses and deferred charges .  |          |                            | 28,630                          | 9  | 42,297                    |
|                             | 10a | Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D  | 10a      | 95,607                     |                                 |    |                           |
|                             | b   | Less: accumulated depreciation   | 48,782   | 10c                        | 38,817                          |    |                           |
|                             | 11  | Investments—publicly traded securities .   | 49,055   | 11                         | 40,366                          |    |                           |
|                             | 12  | Investments—other securities. See Part IV, li  | ne 11    |                            |                                 | 12 |                           |
|                             | 13  | Investments—program-related. See Part IV, li   | ne 11    |                            |                                 | 13 |                           |
|                             | 14  | Intangible assets  |          | [                          |                                 | 14 |                           |
|                             | 15  | Other assets. See Part IV, line 11   |          |                            | 328,453                         | 15 | 252,248                   |
|                             | 16  | Total assets. Add lines 1 through 15 (must ed  | qual lir | ne 33)                     | 1,031,988                       | 16 | 738,811                   |
|                             | 17  | Accounts payable and accrued expenses .  |          |                            | 45,708                          | 17 | 48,584                    |
|                             | 18  | Grants payable   |          |                            |                                 | 18 |                           |
|                             | 19  | Deferred revenue   |          |                            |                                 | 19 |                           |
|                             | 20  | Tax-exempt bond liabilities  |          |                            |                                 | 20 |                           |
| S                           | 21  | Escrow or custodial account liability. Complet   | e Part   | IV of Schedule D           |                                 | 21 |                           |
| Liabilities                 | 22  | Loans and other payables to any current or for<br>key employee, creator or founder, substantial  | contri   | butor, or 35%              |                                 |    |                           |
| 0                           |     | controlled entity or family member of any of t   |          | <u> </u>                   |                                 | 22 |                           |
| Victoria.                   | 23  | Secured mortgages and notes payable to unre  |          | · · ·                      |                                 | 23 |                           |
|                             | 24  | Unsecured notes and loans payable to unrelat   |          | · ·                        |                                 | 24 |                           |
|                             | 25  | Other liabilities (including federal income tax, parties, and other liabilities not included on li Complete Part X of Schedule D                 |          |                            | 481,581                         | 25 | 381,971                   |
|                             | 26  | <b>Total liabilities.</b> Add lines 17 through 25 .  |          |                            | 527,289                         | 26 | 430,555                   |
| es                          |     | Organizations that follow FASB ASC 958, che-   | ck here  | e ▶ 🔽 and complete         |                                 |    |                           |
| Net Assets or Fund Balances | 27  | <b>lines 27, 28, 32, and 33.</b> Net assets without donor restrictions   |          |                            | 504,699                         | 27 | 308,256                   |
| d B                         | 28  | Net assets with donor restrictions   |          | 1                          |                                 | 28 |                           |
| in.                         |     | Organizations that do not follow FASB ASC 9  | 58, che  | eck here 🕨 🗌 and           |                                 |    |                           |
| or                          | 29  | complete lines 29 through 33. Capital stock or trust principal, or current fun   |          |                            |                                 | 29 |                           |
| ets                         | 30  | Paid-in or capital surplus, or land, building or   |          | nent fund                  |                                 | 30 |                           |
| SS                          | 31  | Retained earnings, endowment, accumulated i  |          | F                          |                                 | 31 |                           |
| t A                         | 32  | Total net assets or fund balances  |          |                            | 504,699                         | 32 | 308,256                   |
| Ne                          | 33  | Total liabilities and het assets/fund balances   |          |                            | 1,031,988                       | 33 | 738,811                   |

| 2)            |
|---------------|
| (2022)        |
| orm 990 (2022 |
| For           |
|               |

PartXI Reconcilliation of Net Assets

Page **12** 

|            | Check if Schedule O contains a response or note to any line in this Part XI   |    |                | -         |
|------------|---|----|----------------|-----------|
| -          | Total revenue (must equal Part VIII, column (A), line 12)   |    | 1,             | .663,473  |
| 7          | Total expenses (must equal Part IX, column (A), line 25)  |    | 1,             | ,848,430  |
| m          | Revenue less expenses. Subtract line 2 from line 1  |    | -              | 184,957   |
| 4          | Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))   |    |                | 504,699   |
| Ŋ          | Net unrealized gains (losses) on investments  |    |                | -9,362    |
| 9          | Donated services and use of facilities  |    |                |           |
| 7          | Investment expenses   |    |                | -2,124    |
| œ          | Prior period adjustments  |    |                |           |
| 6          | Other changes in net assets or fund balances (explain in Schedule O)  |    |                |           |
| 10         | Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column 10  |    |                | 308,256   |
| Ъ          | Part XII Financial Statements and Reporting  Check if Schedule O contains a response or note to any line in this Part XII   |    |                | L         |
|            |   |    | Yes            | Š         |
| -          | Accounting method used to prepare the Form 990:   |    |                |           |
| 1          | If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.   |    |                |           |
| <b>2</b> a | • Were the organization's financial statements compiled or reviewed by an independent accountant?   | 2a |                | 0<br>N    |
|            | If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both:   | uo |                |           |
|            | $ldsymbol{\square}$ Separate basis $ldsymbol{\square}$ Consolidated basis   |    |                |           |
| р          | . Were the organization's financial statements audited by an independent accountant?  | 2b |                | 0 Z       |
|            | If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both:  |    |                |           |
|            | $ldsymbol{\square}$ Separate basis $ldsymbol{\sqcap}$ Consolidated basis  |    |                |           |
| O          | If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? | 20 |                |           |
|            | If the organization changed either its oversight process or selection process during the tax year, explain in<br>Schedule O.  |    |                |           |
| 3a         | As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F?   | 3a |                |           |
| q          | If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.     | 3b |                |           |
|            |   | l  | Form <b>99</b> | (202) 066 |

Form 990 (2022)

## **Additional Data**

Software ID:

**Return to Form** 

**Software Version:** 

Form 990, Special Condition Description:

**Special Condition Description** 

### **SCHEDULE A**

(Form 990)

Department of the Treasury Internal Revenue Service

### **Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

► Attach to Form 990 or Form 990-EZ.

► Go to <u>www.irs.gov/Form990</u> for instructions and the latest information.

OMB No. 1545-0047

Inspection

|          | ABUSE | ne organization<br>ECOUNCIL OF SNOHOMISH   |                                  |  |   |                                  | Employer identifica                               | tion number                                     |
|----------|-------|--|----------------------------------|--|---|----------------------------------|---|---|
|          | rt I  | Reason for Publi   | c Charity St                     | tatus (All organiza                                  | tions must co                                   | mnlete this na                   | 191-0851917<br>art ) See instruction              | ns  |
|          |       | zation is not a private fo   |                                  |  |   |                                  |   | 113.  |
| 1        | Г     | A church, convention of  | of churches, or                  | association of church                                | hes described ir                                | section 170(b                    | )(1)(A)(i).                                       |   |
| 2        |       | A school described in  | section 170(b)                   | <b>(1)(A)(ii).</b> (Attach So                        | chedule E (Form                                 | າ 990).)                         |   |   |
| 3        | Г     | A hospital or a cooper   |                                  |  |   |                                  | (A)(iii),   |   |
| 4        |       | A medical research org<br>hospital's name, city,   | ganization oper                  | _  |   |                                  |   | ). Enter the                                    |
| 5        |       | An organization operat  170(b)(1)(A)(iv). (Co  |                                  | <del>-</del>   | versity owned o                                 | r operated by a                  | governmental unit d                               | escribed in <b>section</b>                      |
| 6        |       | A federal, state, or loc   | al government                    | or governmental unit                                 | described in <b>se</b>                          | ction 170(b)(1                   | )(A)(v).  |   |
| 7        | V     | An organization that ne described in <b>section 1</b>  | •                                | •  | • •   | om a governmer                   | ntal unit or from the g                           | general public                                  |
| 8        |       | A community trust described in <b>section 170(b)(1)(A)(vi)</b> . (Complete Part II.)         |                                  |  |   |                                  |   |   |
| 9        |       | An agricultural researd university or a non-lan  |                                  |  |   |                                  |   |   |
| 10       | Г     | An organization that n receipts from activitie from gross investment organization after June | s related to its<br>income and u | exempt functions—sunrelated business tax             | ubject to certair<br>able income (le            | exceptions, an<br>ss section 511 | d (2) no more than 3                              | 3 1/3% of its suppor                            |
| 11       |       | An organization organi   | zed and opera                    | ted exclusively to test                              | for public safe                                 | ty. See <b>section</b>           | 509(a)(4).  |   |
| 12       |       | An organization organizone or more publicly s<br>the box on lines 12a th                     | upported organ                   | nizations described in                               | section 509(a)                                  | (1) or <b>section 5</b>          | <b>09(a)(2).</b> See <b>sectio</b> r              | <b>1 509(a)(3).</b> Check                       |
| а        |       | <b>Type I.</b> A supporting o supported organization organization. <b>You mus</b>            | (s) the power                    | to regularly appoint o                               | r elect a majori                                |                                  |   |   |
| b        |       | Type II. A supporting management of the su must complete Part IV                             | pporting organ                   | ization vested in the s                              |   |                                  | . ,,  | ,   |
| С        |       | Type III functionally i<br>supported organization  | _                                |  | •   | •                                |   | rated with, its                                 |
| d        |       | Type III non-functions not functionally integral (see instructions). You                     | ated. The orga                   | nization generally mu                                | st satisfy a dist                               | ribution require                 |   |   |
| е        |       | Check this box if the o integrated, or Type III  |                                  |  |   |                                  | s a Type I, Type II, T                            | ype III functionally                            |
| f        | Ente  | r the number of support  | ed organizatior                  | ns   |   |                                  | <u> </u>  |   |
| <u>g</u> |       | Provide the following in   |                                  | · · · · · ·  | ` ,   |                                  |   | т   |
|          | (i) N | lame of supported<br>organization  | (ii) EIN                         | (iii) Type of<br>organization<br>(described on lines | ( <b>iv)</b> Is the d<br>listed in you<br>docur |                                  | (v) Amount of monetary support (see instructions) | (vi) Amount of other support (see instructions) |
|          |       |  |                                  | 1- 10 above (see<br>instructions))                   | Yes   | No                               |   |   |
|          |       |  |                                  |  |   |                                  |   |   |

| Sch         | nedule A (Form 990) 2022  |                   |                   |                          |                           |                    | Page              |
|-------------|---|-------------------|-------------------|--------------------------|---------------------------|--------------------|-------------------|
| P           | art II Support Schedule fo  |                   |                   |                          |                           |                    |                   |
|             | (Complete only if you   |                   |                   |                          |                           |                    |                   |
| _           | Part III. If the organiza   | ation failed to c | qualify under th  | <u>ie tests listed b</u> | elow, please co           | mplete Part III    | i <b>.)</b>       |
|             | Section A. Public Support  Jendar year  | I                 |                   |                          | 1                         |                    | I                 |
|             | iendar year<br>r fiscal year beginning in) 🟲  | (a) 2018          | <b>(b)</b> 2019   | (c) 2020                 | (d) 2021                  | (e) 2022           | (f) Total         |
| -           | Gifts, grants, contributions, and membership fees received. (Do not   | 929,051           | 1,045,796         | 1,324,355                | 1,551,377                 | 1,662,798          | 6,513,3           |
| 2           | include any "unusual grant.")<br>Tax revenues levied for the  |                   |                   |                          |                           |                    |                   |
|             | organization's benefit and either paid to or expended on its behalf   |                   |                   |                          |                           |                    |                   |
| 3           | The value of services or facilities furnished by a governmental unit to the organization without charge   |                   |                   |                          |                           |                    |                   |
| 4           | Total. Add lines 1 through 3  | 929,051           | 1,045,796         | 1,324,355                | 1,551,377                 | 1,662,798          | 6,513,3           |
| 5           | The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column |                   |                   |                          |                           |                    |                   |
| 6           | (f) <b>Public support.</b> Subtract line 5 from   |                   |                   |                          |                           |                    | 6,513,3           |
|             | line 4. Section B. Total Support  |                   |                   |                          |                           |                    |                   |
|             | lendar year   | (2) 2019          | <b>(b)</b> 2010   | (a) 2020                 | (4) 2021                  | (a) 2022           | (f) Total         |
| (01         | r fiscal year beginning in) 🟲   | (a) 2018          | <b>(b)</b> 2019   | (c) 2020                 | (d) 2021                  | (e) 2022           | (f) Total         |
| 7           | Amounts from line 4   | 929,051           | 1,045,796         | 1,324,355                | 1,551,377                 | 1,662,798          | 6,513,3           |
| 8           | Gross income from interest,<br>dividends, payments received on<br>securities loans, rents, royalties<br>and income from similar sources   | -1,288            | 7,674             | 5,922                    | 10,939                    | 675                | 23,9              |
| 9           | Net income from unrelated business activities, whether or not the business is regularly carried on.   |                   |                   |                          |                           |                    |                   |
| 10          | Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)   |                   |                   |                          |                           |                    |                   |
| 11          | <b>Total support.</b> Add lines 7 through   |                   |                   |                          |                           |                    | 6,537,2           |
| 12          | 10 Gross receipts from related activition   | Les etc (see inst | l<br>ructions)    |                          |                           | 12                 |                   |
| 13          | <b>First 5 years.</b> If the Form 990 is for  | •                 | -                 |                          |                           |                    | rannization       |
| 13          | check this box and <b>stop here</b>   | •                 |                   |                          | •                         | ` / `              | ngamzation,       |
| _           | Section C. Computation of Pu  |                   |                   |                          |                           |                    |                   |
| _           | Public support percentage for 2022  |                   |                   | 11 column (f))           |                           | 14                 | 00.630            |
| 14          | Public support percentage for 2020  |                   |                   |                          |                           | 15                 | 99.630            |
| 15          | 33 1/3% support test—2022. If the   |                   |                   |                          |                           |                    | 99.520<br>his hox |
| 108         | and <b>stop here.</b> The organization qua  |                   |                   |                          |                           |                    |                   |
| h           |   |                   |                   |                          |                           |                    |                   |
|             | box and <b>stop here.</b> The organizatio   | _                 |                   |                          |                           |                    |                   |
| <b>17</b> a | 10%-facts-and-circumstances test-<br>and if the organization meets the "organization meets the "facts-and-  | facts-and-circum  | stances" test, ch | eck this box and         | <b>stop here.</b> Explair | n in Part VI how t |                   |
| b           | 10%-facts-and-circumstances test<br>more, and if the organization meet<br>organization meets the "facts-and   | s the "facts-and- | circumstances" t  | est, check this bo       | ox and <b>stop here.</b>  | Explain in Part V  |                   |

18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see

Part III

Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

|   | 11. If the organization   |   | <i></i>  |   |                       |                   |                  |
|---|---|---|--|---|-----------------------|-------------------|------------------|
| _Se   | ection A. Public Support  |   |  |   |                       |                   |                  |
| Cale  | ndar year   | (a) 2018  | <b>(b)</b> 2019  | (c) 2020  | (d) 2021              | (e) 2022          | (f) Total        |
| (or f   | iscal year beginning in) 🟲  | (a) 2016  | (b) 2019   | (6) 2020  | (u) 2021              | (e) 2022          | (I) Total        |
|   | Gifts, grants, contributions, and   |   |  |   |                       |                   |                  |
| _   | membership fees received. (Do not   |   |  |   |                       |                   |                  |
|   | include any "unusual grants.") .  |   |  |   |                       |                   |                  |
| 2   | Gross receipts from admissions,   |   |  |   |                       |                   |                  |
| _   | merchandise sold or services  |   |  |   |                       |                   |                  |
|   | performed, or facilities furnished in   |   |  |   |                       |                   |                  |
|   | •   |   |  |   |                       |                   |                  |
|   | any activity that is related to the   |   |  |   |                       |                   |                  |
|   | organization's tax-exempt purpose   |   |  |   |                       |                   |                  |
| 3   | Gross receipts from activities that   |   |  |   |                       |                   |                  |
|   | are not an unrelated trade or   |   |  |   |                       |                   |                  |
|   | business under section 513  |   |  |   |                       |                   |                  |
|   |   |   |  |   |                       |                   |                  |
| 4   | Tax revenues levied for the   |   |  |   |                       |                   |                  |
|   | organization's benefit and either   |   |  |   |                       |                   |                  |
|   | paid to or expended on its behalf   |   |  |   |                       |                   |                  |
|   |   |   |  |   |                       |                   |                  |
| 5   | The value of services or facilities   |   |  |   |                       |                   |                  |
|   | furnished by a governmental unit to   |   |  |   |                       |                   |                  |
|   | the organization without charge   |   |  |   |                       |                   |                  |
| _   |   |   |  |   |                       |                   |                  |
|   | <b>Total.</b> Add lines 1 through 5   |   |  |   |                       |                   |                  |
| 7a  | Amounts included on lines 1, 2,   |   |  |   |                       |                   |                  |
|   | and 3 received from disqualified  |   |  |   |                       |                   |                  |
|   | persons   |   |  |   |                       |                   |                  |
| b   | Amounts included on lines 2 and 3   |   |  |   |                       |                   |                  |
|   | received from other than  |   |  |   |                       |                   |                  |
|   | disqualified persons that exceed  |   |  |   |                       |                   |                  |
|   | the greater of \$5,000 or 1% of the   |   |  |   |                       |                   |                  |
|   | amount on line 13 for the year.   |   |  |   |                       |                   |                  |
| _   | Add lines 7a and 7b   |   |  |   |                       |                   |                  |
|   |   |   |  |   |                       |                   |                  |
| 8   | <b>Public support.</b> (Subtract line 7c  |   |  |   |                       |                   |                  |
|   | from line 6.)   |   |  |   |                       |                   |                  |
| Se  | ection B. Total Support   |   |  |   |                       |                   |                  |
|   | ndar year   |   |  |   | (4) 2021              | (-) 2022          | (f) Total        |
| Cale  | nuai yeai   | (2) 2010  | (h) 2010   | 1/4/2020  |                       |                   |                  |
|   |   | (a) 2018  | <b>(b)</b> 2019  | (c) 2020  | (d) 2021              | (e) 2022          | (f) Total        |
| (or f   | iscal year beginning in) 🟲  | (a) 2018  | <b>(b)</b> 2019  | (c) 2020  | (a) 2021              | (e) 2022          | (T) Total        |
| (or f   | iscal year beginning in) ►<br>Amounts from line 6   | (a) 2018  | <b>(b)</b> 2019  | (c) 2020  | (d) 2021              | (e) 2022          | (1) Total        |
| (or f   | iscal year beginning in) ► Amounts from line 6 Gross income from interest,  | (a) 2018  | <b>(b)</b> 2019  | (c) 2020  | (d) 2021              | (e) 2022          | (1) Total        |
| (or f   | iscal year beginning in)  Amounts from line 6  Gross income from interest, dividends, payments received on  | (a) 2018  | <b>(b)</b> 2019  | (c) 2020  | (a) 2021              | (e) 2022          | (f) Total        |
| (or f   | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties   | (a) 2018  | <b>(b)</b> 2019  | (c) 2020  | (a) 2021              | (e) 2022          | (f) Total        |
| (or f   | iscal year beginning in)  Amounts from line 6  Gross income from interest, dividends, payments received on  | (a) 2018  | <b>(b)</b> 2019  | (c) 2020  | (a) 2021              | (e) 2022          | (f) Total        |
| (or f   | iscal year beginning in)  Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources   |   | <b>(b)</b> 2019  | (c) 2020  | (d) 2021              | (e) 2022          | (f) Total        |
| (or f   | iscal year beginning in)  Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income  |   | <b>(b)</b> 2019  | (c) 2020  | (a) 2021              | (e) 2022          | (r) Total        |
| (or 1<br>9<br>10a                                 | iscal year beginning in)  Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources   |   | <b>(b)</b> 2019  | (c) 2020  | (a) 2021              | (e) 2022          | (r) Total        |
| (or 1<br>9<br>10a                                 | iscal year beginning in)  Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income  |   | <b>(b)</b> 2019  | (c) 2020  | (a) 2021              | (e) 2022          | (r) Total        |
| (or 1<br>9<br>10a                                 | Fiscal year beginning in)  Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from   |   | <b>(b)</b> 2019  | (c) 2020  | (a) 2021              | (e) 2022          | (i) Total        |
| (or 1<br>9<br>10a                                 | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30,   |   | <b>(b)</b> 2019  | (c) 2020  | (a) 2021              | (e) 2022          | (r) Total        |
| (or 1<br>9<br>10a<br>b                            | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.   |   | <b>(b)</b> 2019  | (c) 2020  | (a) 2021              | (e) 2022          | (r) Total        |
| (or 1<br>9<br>10a<br>b                            | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated  |   | <b>(b)</b> 2019  | (c) 2020  | (d) 2021              | (e) 2022          | (i) Total        |
| (or 1<br>9<br>10a<br>b                            | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on  |   | <b>(b)</b> 2019  | (c) 2020  | (d) 2021              | (e) 2022          | (i) Total        |
| (or 1<br>9<br>10a<br>b                            | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the   |   | (b) 2019   | (c) 2020  | (d) 2021              | (e) 2022          | (r) Total        |
| (or 1<br>9<br>10a<br>b<br>c<br>11                 | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on.   |   | <b>(b)</b> 2019  | (c) 2020  | (d) 2021              | (e) 2022          | (r) Total        |
| (or 1<br>9<br>10a<br>b                            | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on.  Other income. Do not include gain  |   | (b) 2019   | (c) 2020  | (d) 2021              | (e) 2022          | (r) Total        |
| (or 1<br>9<br>10a<br>b<br>c<br>11                 | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on. Other income. Do not include gain or loss from the sale of capital  |   | (b) 2019   | (c) 2020  | (d) 2021              | (e) 2022          |                  |
| (or 1<br>9<br>10a<br>b<br>c<br>11                 | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on. Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .   |   | (b) 2019   | (c) 2020  | (d) 2021              | (e) 2022          | (r) Total        |
| (or 1<br>9<br>10a<br>b<br>c<br>11                 | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on. Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .  Total support. (Add lines 9, 10c,  |   | (b) 2019   | (c) 2020  | (d) 2021              | (e) 2022          | (r) Total        |
| (or t 9 10a b c 11 12                             | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on. Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)  Total support. (Add lines 9, 10c, 11, and 12.).  |   |  |   |                       |                   |                  |
| (or t 9 10a b c 11 12                             | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on. Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .  Total support. (Add lines 9, 10c,  |   |  |   |                       |                   |                  |
| (or t 9 10a b c 11 12 13                          | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on. Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .  Total support. (Add lines 9, 10c, 11, and 12.) .  First 5 years. If the Form 990 is for  | the organization  | 's first, second,  | third, fourth, or   | fifth tax year as     | a section 501(c)( | 3) organization, |
| (or f 9 10a b c 11 12 13 14                       | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on. Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .  Total support. (Add lines 9, 10c, 11, and 12.) .  First 5 years. If the Form 990 is for check this box and stop here   | the organization  | 's first, second,  | third, fourth, or   | fifth tax year as     | a section 501(c)( | 3) organization, |
| (or f 9 10a b c 11 12 13 14                       | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on.  Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .  Total support. (Add lines 9, 10c, 11, and 12.).  First 5 years. If the Form 990 is for check this box and stop here   | the organization  | 's first, second,  | third, fourth, or   | fifth tax year as     | a section 501(c)( | 3) organization, |
| (or f 9 10a b c 11 12 13 14                       | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on. Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .  Total support. (Add lines 9, 10c, 11, and 12.) .  First 5 years. If the Form 990 is for check this box and stop here   | the organization  | 's first, second,  | third, fourth, or   | fifth tax year as     | a section 501(c)( | 3) organization, |
| (or f 9 10a b c 11 12 13 14 See 15                | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on.  Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .  Total support. (Add lines 9, 10c, 11, and 12.).  First 5 years. If the Form 990 is for check this box and stop here  ection C. Computation of Pub   | the organization  Iic Support P  (line 8, column (  | 's first, second, Percentage f) divided by lii   | third, fourth, or   | fifth tax year as     | a section 501(c)( | 3) organization, |
| (or f 9 10a b c 11 12 13 14 Se 15 16              | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on. Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .  Total support. (Add lines 9, 10c, 11, and 12.) .  First 5 years. If the Form 990 is for check this box and stop here  Ection C. Computation of Pub Public support percentage from 2022   | the organization  ic Support P  (line 8, column (   | 's first, second,  Percentage f) divided by line Part III, line 15   | third, fourth, or   | fifth tax year as     | a section 501(c)( | 3) organization, |
| (or f 9 10a b c 11 12 13 14 Se 15 16              | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on. Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .  Total support. (Add lines 9, 10c, 11, and 12.) .  First 5 years. If the Form 990 is for check this box and stop here   | the organization  ic Support P  (line 8, column (   | 's first, second, Percentage f) divided by lipert III, line 15 ome Percent   | third, fourth, or   | fifth tax year as     | a section 501(c)( | 3) organization, |
| (or f 9 10a b c 11 12 13 14 Se 15 16              | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on. Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .  Total support. (Add lines 9, 10c, 11, and 12.) .  First 5 years. If the Form 990 is for check this box and stop here  Ection C. Computation of Pub Public support percentage from 2022   | the organization  ic Support P  (line 8, column (   | 's first, second, Percentage f) divided by lipert III, line 15 ome Percent   | third, fourth, or   | fifth tax year as     | a section 501(c)( | 3) organization, |
| (or 1 9 10a b c 11 12 13 14 Sec 15 16 Sec 17      | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on. Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .  Total support. (Add lines 9, 10c, 11, and 12.) .  First 5 years. If the Form 990 is for check this box and stop here   | the organization  lic Support P (line 8, column ( 21 Schedule A, F estment Inco   | 's first, second, Percentage f) divided by lipert III, line 15 Dime Percent Column (f) divided                                   | third, fourth, or   | fifth tax year as     | a section 501(c)( | 3) organization, |
| (or 1 9 10a b c 11 12 13 14 Se 15 16 Se 17 18     | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on.  Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)  Total support. (Add lines 9, 10c, 11, and 12.)  First 5 years. If the Form 990 is for check this box and stop here  ection C. Computation of Pub  Public support percentage from 202  Public support percentage from 202  Investment income percentage from Investment Income Investment Investment Investment Income Investment Investment Investment Investment Investment Investment Inves | the organization  lic Support P (line 8, column ( 21 Schedule A, F estment Inco 2022 (line 10c, co  | 's first, second, Percentage f) divided by lipert III, line 15 Dime Percent olumn (f) divide A, Part III, lin                    | third, fourth, or   | fifth tax year as     | a section 501(c)( | 3) organization, |
| (or 1 9 10a b c 11 12 13 14 Sec 15 16 Sec 17      | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on.  Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) .  Total support. (Add lines 9, 10c, 11, and 12.).  First 5 years. If the Form 990 is for check this box and stop here  Ection C. Computation of Pub Public support percentage from 202 Public support percentage from 202 Investment income percentage from Investment income percentage from 133 1/3% support tests-2022. If the constant in the support tests-2022. If the constant income percentage from 33 1/3% support tests-2022. If the constant income percentage from 33 1/3% support tests-2022. If the constant income percentage from 33 1/3% support tests-2022. If the constant income percentage from 33 1/3% support tests-2022. If the constant income percentage from 33 1/3% support tests-2022. If the constant income percentage from 33 1/3% support tests-2022. If the constant income percentage from 33 1/3% support tests-2022. If the constant income percentage from 33 1/3% support tests-2022. If the constant income percentage from 33 1/3% support tests-2022. If the constant income percentage from 33 1/3% support tests-2022. If the constant income percentage from 33 1/3% support tests-2022. If the constant income percentage from 34 1/3% support tests-2022.   | the organization  lic Support P (line 8, column ( 21 Schedule A, F estment Inco 2022 (line 10c, co 2021 Schedule organization did                   | 's first, second, Percentage f) divided by line art III, line 15 Dime Percent olumn (f) divided A, Part III, lin not check the b | third, fourth, or ne 13, column (f) tage ed by line 13, col e 17 ox on line 14, ar                  | fifth tax year as  )) | a section 501(c)( | 3) organization, |
| (or 1 9 10a b c 11 12 13 14 Se 15 16 Se 17 18 19a | Amounts from line 6  Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources  Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.  Add lines 10a and 10b.  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on.  Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)  Total support. (Add lines 9, 10c, 11, and 12.)  First 5 years. If the Form 990 is for check this box and stop here  ection C. Computation of Pub  Public support percentage from 202  Public support percentage from 202  Investment income percentage from Investment Income Investment Investment Investment Income Investment Investment Investment Investment Investment Investment Inves | the organization  lic Support P (line 8, column ( 21 Schedule A, F estment Inco 2022 (line 10c, con 2021 Schedule organization did nd stop here. Th | s first, second, ercentage f) divided by line Part III, line 15 one Percent olumn (f) divide A, Part III, lin not check the be   | third, fourth, or ne 13, column (f tage ed by line 13, col e 17 ox on line 14, ar qualifies as a pu | fifth tax year as  )) | a section 501(c)( | 3) organization, |

### Part IV Supporting Organizations

|     | (Complete only if you checked a box on line 12 of Part I. If you checked box 12a, of Part I, complete Sections A and C. If you checked box 12c, of Part I, complete Sections A and D, and complete Part V.)  |          |     |    |
|-----|--|----------|-----|----|
| Se  | ection A. All Supporting Organizations   |          |     |    |
|     | ·  |          | Yes | No |
| 1   | Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in <b>Part VI</b> how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.   | 1        |     |    |
| 2   | Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in <b>Part VI</b> how the organization determined that the supported organization was described in section 509(a)(1) or (2).  | 2        |     |    |
| 3а  | Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below.  | 3a       |     |    |
| b   | Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in <b>Part VI</b> when and how the organization made the determination.  |          |     |    |
| С   | Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in <b>Part VI</b> what controls the organization put in place to ensure such use.   | 3c       |     |    |
| 4a  | Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes" and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.  | 4a       |     |    |
| b   | Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in <b>Part VI</b> how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.   | 4b       |     |    |
| С   | Did the organization support any foreign supported organization that does not have an IRS determination under sections $501(c)(3)$ and $509(a)(1)$ or $(2)$ ? If "Yes," explain in <b>Part VI</b> what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section $170(c)(2)(B)$ purposes.   | 4c       |     |    |
| 5a  | Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in <b>Part VI</b> , including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by |          |     |    |
| b   | amendment to the organizing document).   | 5a<br>5b |     |    |
| C   | <b>Substitutions only.</b> Was the substitution the result of an event beyond the organization's control?  | 5c       |     |    |
| 6   | Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of  |          |     |    |
|     | the filing organization's supported organizations? If "Yes," provide detail in <b>Part VI</b> .  | 6        |     |    |
| 7   | Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).   | 7        |     |    |
| 8   | Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990).  | 8        |     |    |
| 9a  | Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a) (1) or (2))? If "Yes," provide detail in <b>Part VI</b> .   | 9a       |     |    |
| b   | Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in <b>Part VI</b> .  | 9b       |     |    |
| С   | Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in <b>Part VI.</b>  | 9c       |     |    |
| 10a | Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below.  |          |     |    |
|     |  | 10a      |     |    |

**b** Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine

whether the organization had excess business holdings).

| Pa         | rt IV Supporting Organizations (continued)   |        |      |    |
|------------|--|--------|------|----|
|            |  |        | Yes  | No |
| 11         | Has the organization accepted a gift or contribution from any of the following persons?  |        |      |    |
| а          | A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?  |        |      |    |
|            |  | 11a    |      |    |
| b          | A family member of a person described on 11a above?  | 11b    |      |    |
| С          | A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to 11a, 11b, or 11c, provide detail in  | 11c    |      |    |
| S          | ection B. Type I Supporting Organizations  |        |      |    |
|            |  |        | Yes  | No |
| 1          | Did the officers, directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in <b>Part VI</b> how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year. | 1      |      |    |
| 2          | Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in <b>Part VI</b> how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised or controlled the supporting organization.  | 2      |      |    |
| S          | ection C. Type II Supporting Organizations   |        |      |    |
|            |  |        | Yes  | No |
| 1          | Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or  |        |      |    |
|            | trustees of each of the organization's supported organization(s)? If "No," describe in <b>Part VI</b> how control or management of the supporting organization was vested in the same persons that controlled or managed the supported   | 1      |      |    |
| S          | ection <sup>2</sup> D <sup>1.0</sup> Åff <sup>1</sup> Type III Supporting Organizations  |        |      | l  |
|            |  |        | Yes  | No |
| 1          | Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?   |        |      |    |
| 2          | Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported   | 1      |      |    |
| 2          | organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in <b>Part VI</b> how the organization maintained a close and continuous working relationship with the supported organization(s).  | 2      |      |    |
| 3          | By reason of the relationship described in line 2 above, did the organization's supported organizations have a   | 2      |      |    |
|            | significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in <b>Part VI</b> the role the organization's supported organizations   | 3      |      |    |
| <u>_</u> S | ection E. Type III Functionally-Integrated Supporting Organizations  |        |      |    |
| 1          | Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see inst  The organization satisfied the Activities Test. Complete line 2 below.  | ructio | ns): |    |
|            | The organization is the parent of each of its supported organizations. Complete <b>line 3</b> below.   |        |      |    |
|            | The organization supported a governmental entity. Describe in <b>Part VI</b> how you supported a government entity instructions)   | (see   |      |    |
| 2          | Activities Test. Answer lines 2a and 2b below.   |        | Yes  | No |
|            | a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in <b>Part VI identify those</b> supported organizations and explain how these activities directly furthered their exemplations and explain how the  |        |      |    |
|            | organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.   | 2a     |      |    |
|            | b Did the activities described on line 2a, above constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in <b>Part VI</b> the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the   |        |      |    |
| _          | organization's involvement.  | 2b     |      |    |
| 3          | Parent of Supported Organizations. Answer lines 3a and 3b below.   |        |      |    |
|            | a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No", provide details in <b>Part VI</b> .   | 3a     |      |    |
|            | <b>b</b> Did the organization exercise a substantial degree of direction over the policies, programs and activities of each of its supported organizations? <i>If "Yes," describe in Part VI.</i> the role played by the organization in this regard.  | 3b     |      |    |

Page 6

Schedule A (Form 990) 2022

Party Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

|  |                         |           |   | (optional)                     |
|--|-------------------------|-----------|---|--------------------------------|
| Net short-term capital gain  |                         | 1         |   | ,                              |
| Recoveries of prior-year distributions   |                         | 2         |   |                                |
| Other gross income (see instructions)  |                         | 8         |   |                                |
| Add lines 1 through 3  |                         | 4         |   |                                |
| Depreciation and depletion   |                         | 2         |   |                                |
| Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions) | ction of<br>operty held | 9         |   |                                |
| Other expenses (see instructions)  |                         | 7         |   |                                |
| Adjusted Net Income (subtract lines 5, 6 and 7 from line 4)  |                         | 8         |   |                                |
| Section B - Minimum Asset Amount   |                         |           | (A) Prior Year  | (B) Current Year<br>(optional) |
| Aggregate fair market value of all non-exempt-use assets (see instructions short tax year or assets held for part of year):  | actions for             | 1         |   |                                |
| a Average monthly value of securities  |                         | 1a        |   |                                |
| <b>b</b> Average monthly cash balances   |                         | 1b        |   |                                |
| c Fair market value of other non-exempt-use assets   |                         | 1c        |   |                                |
| d Total (add lines 1a, 1b, and 1c)   |                         | 1d        |   |                                |
| <ul><li><b>e Discount</b> claimed for blockage or other factors<br/>(explain in detail in Part VI):</li></ul>  |                         |           |   |                                |
| Acquisition indebtedness applicable to non-exempt use assets   |                         | 2         |   |                                |
| Subtract line 2 from line 1d   |                         | 3         |   |                                |
| Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).   | amount, see             | 4         |   |                                |
| Net value of non-exempt-use assets (subtract line 4 from line 3)   |                         | 2         |   |                                |
| Multiply line 5 by 0.035   |                         | 9         |   |                                |
| Recoveries of prior-year distributions   |                         | 7         |   |                                |
| Minimum Asset Amount (add line 7 to line 6)  |                         | 8         |   |                                |
| Section C - Distributable Amount   |                         |           |   | Current Year                   |
| Adjusted net income for prior year (from Section A, line 8, Column A)  |                         | 1         |   |                                |
| Enter 85% of line 1  |                         | 2         |   |                                |
| Minimum asset amount for prior year (from Section B, line 8, Column  | A)                      | ъ         |   |                                |
| Enter greater of line 2 or line 3  |                         | 4         |   |                                |
| Income tax imposed in prior year   |                         | 5         |   |                                |
| <b>Distributable Amount.</b> Subtract line 5 from line 4, unless subject to temporary reduction (see instructions)   | emergency               | 9         |   |                                |
| Check here if the current year is the organization's first as a national institution.  | on-functionall          | ly-integi | a non-functionally-integrated Type III supporting organization (see | ting organization (s           |

| Schedule A (Form 990) 2022   |                                |                           |           | Page <b>7</b>                 |
|--|--------------------------------|---------------------------|-----------|-------------------------------|
| Part V Type III Non-Functionally Integrat  | ed 509(a)(3) Support           | ting                      | (continue | ed)                           |
| Section D <sup>Org</sup> ลงนักอิปเกิดกร  |                                |                           |           | Current Year                  |
| 1 Amounts paid to supported organizations to accompli  | sh exempt purposes             | 1                         |           |                               |
|  | · · ·                          |                           |           |                               |
| <b>2</b> Amounts paid to perform activity that directly further organizations, in excess of income from activity   | s exempt purposes of suppo     | 2                         |           |                               |
| 3 Administrative expenses paid to accomplish exempt  | ournoses of supported organ    | nizations <b>3</b>        |           |                               |
| 4 Amounts paid to acquire exempt-use assets  |                                | 4                         |           |                               |
| ·  | ad - provide details in Bart V |                           |           |                               |
| 5 Qualified set-aside amounts (prior IRS approval requir   | ·                              | ,                         |           |                               |
| 6 Other distributions (describe in <b>Part VI</b> ). See instruc   | tions                          | 6                         |           |                               |
| 7 Total annual distributions. Add lines 1 through 6.   |                                | 7                         |           |                               |
| <b>8</b> Distributions to attentive supported organizations to (provide details in <b>Part VI</b> ). See instructions  | which the organization is re   | sponsive 8                |           |                               |
| 9 Distributable amount for 2022 from Section C, line 6   |                                | 9                         |           |                               |
| 10 Line 8 amount divided by Line 9 amount  |                                | 10                        |           |                               |
| · · · · · · · · · · · · · · · · · · ·  |                                | (ii)                      |           | (iii)                         |
| Section E - Distribution Allocations (see instructions)  | (i)<br>Excess Distributions    | Underdistribu<br>Pre-2022 |           | Distributable Amount for 2022 |
| 1 Distributable amount for 2022 from Section C, line 6   |                                |                           |           |                               |
| 2 Underdistributions, if any, for years prior to 2022 (reasonable cause required explain in <b>Part VI</b> ).  |                                |                           |           |                               |
| See instructions.  |                                |                           |           |                               |
| 3 Excess distributions carryover, if any, to 2022:   |                                |                           |           |                               |
| a From 2017  |                                |                           |           |                               |
| <b>b</b> From 2018   |                                |                           |           |                               |
| c From 2019  |                                |                           |           |                               |
| d From 2020  |                                |                           |           |                               |
| e From 2021  |                                |                           |           |                               |
| f Total of lines 3a through e  |                                |                           |           |                               |
| g Applied to underdistributions of prior years  h Applied to 2022 distributable amount   |                                |                           |           |                               |
| h Applied to 2022 distributable amount  i Carryover from 2017 not applied (see instructions)   |                                |                           |           |                               |
| j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.   |                                |                           |           |                               |
| 4 Distributions for 2022 from Section D, line 7:   |                                |                           |           |                               |
| a Applied to underdistributions of prior years   |                                |                           |           |                               |
| <b>b</b> Applied to 2022 distributable amount  |                                |                           |           |                               |
| c Remainder. Subtract lines 4a and 4b from line 4.   |                                |                           |           |                               |
| <b>5</b> Remaining underdistributions for years prior to 2022, if any. Subtract lines 3g and 4a from line 2. If the amount is greater than zero, <i>explain in Part VI</i> . |                                |                           |           |                               |
| See instructions.  |                                |                           |           |                               |
| <b>6</b> Remaining underdistributions for 2022. Subtract lines 3h and 4b from line 1. If the amount is greater than zero, <i>explain in Part VI</i> . See instructions.      |                                |                           |           |                               |
| <b>7 Excess distributions carryover to 2023.</b> Add lines 3j and 4c.  |                                |                           |           |                               |
| 8 Breakdown of line 7:   |                                |                           |           |                               |
| a Excess from 2018   |                                |                           |           |                               |
| <b>b</b> Excess from 2019  |                                |                           |           |                               |
| <b>c</b> Excess from 2020  |                                |                           |           |                               |
| <b>d</b> Excess from 2021  |                                |                           |           |                               |
| e Excess from 2022   |                                |                           |           |                               |

Schedule A (Form 990) 2022

Part VI

Section B, line 1e; Part V Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b; Part V, line 1; Part V, Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12;

additional information. (See instructions)

Facts And Circumstances Test

Return Reference

Explanation

Schedule A (Form 990) 2022

Additional Data

Software ID:

**Software Version:** 

### **SCHEDULE C**

(Form 990)

Department of the Treasury Internal Revenue Service

### **Political Campaign and Lobbying Activities**

For Organizations Exempt From Income Tax Under section 501(c) and section 527

OMB No. 1545-0047

**Open to Public** Inspection

▶ Complete if the organization is described below. ▶ Attach to Form 990 or Form 990-EZ. ▶Go to www.irs.gov/Form990 for instructions and the latest information.

If the organization answered "Yes" on Form 990, Part IV, Line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations: Complete Parts I-A and B. Do not complete Part I-C.
- Section 501(c) (other than section 501(c)(3)) organizations: Complete Parts I-A and C below. Do not complete Part I-B.
- Section 527 organizations: Complete Part I-A only.

If the organization answered "Yes" on Form 990, Part IV, Line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

| •<br>If th        | Section 501(c)(3) organization<br>ne organization answered<br>a 35c (Proxy Tax) (see sep | ns that have NOT filed Form t<br>"Yes" on Form 990, Part IV<br>arate instructions), then | 5768 (election under section : /, Line 5 (Proxy Tax) (see | n)): Complete Part II-A. Do not co<br>501(h)): Complete Part II-B. Do<br>separate instructions) or Fo                             | not complete Part II-A.                    |
|-------------------|--|--|---|---|--|
| Na<br>DF          | Section 501(c)(4), (5), or (6) of the organization RUG ABUSE COUNCIL OF SNOHOMIS DUNTY   | · · · · · · · · · · · · · · · · · · ·  | III.  |   | fication number                            |
| Pa                | rt I-A Complete if the   | e organization is exen   | npt under section 501                                     | 91-0851917<br>  l(c) or is a section 527  | organization.                              |
| 1<br>2<br>3<br>Pa | definition of "political cam<br>Political campaign activity                              | npaign activities."<br>y expenditures. See instruct<br>cal campaign activities. See      | ionsinstructions  |   | ctions for                                 |
| 1                 |  | excise tax incurred by the or  |   |   | 5  |
| 2                 |  | excise tax incurred by the or  | =   |   | -  |
| 3                 | L .  | ed a section 4955 tax, did it  |   |   | ☐ Yes ☐ No                                 |
| 4a                |  |  |   |   | ☐ Yes ☐ No                                 |
| b                 |  |  |   |   |  |
| Pa                | rt I-C Complete if the   | e organization is exen   | npt under section 501                                     | (c), except section 501   | (c)(3).                                    |
| 1                 | Enter the amount directly  | expended by the filing orga  | nization for section 527 exe                              | empt function activities  | S  |
| 2                 | Enter the amount of the fi<br>exempt function activities                                 | iling organization's funds cor   | ntributed to other organizati                             | ons for section 527   | S  |
| 3                 | Total exempt function exp  | penditures. Add lines 1 and 2  | 2. Enter here and on Form :                               | 1120-POL, line 17b  | S  |
| 4                 | Did the filing organization  | file Form 1120-POL for this  | year?   |   | ☐ Yes ☐ No                                 |
| 5                 | organization made paymer<br>amount of political contrib                                  | nts. For each organization lis<br>outions received that were pi                          | ted, enter the amount paid comptly and directly deliver   | ion 527 political organizations from the filing organization's fued to a separate political organice is needed, provide informati | ınds. Also enter the<br>ization, such as a |
| (a)               | ) Name   | (b) Address  | (c) EIN   | (d) Amount paid fron<br>filing organization's<br>funds. If none, enter<br>-0  | political contribution                     |
| 1                 |  |  |   |   |  |
| 2                 |  |  |   |   |  |
| 3                 |  |  |   |   |  |
| 4                 |  |  |   |   |  |
| 5                 |  |  |   |   |  |

**f** Grassroots lobbying expenditures

| P  | art II-A Complete if the organization under section 501(h)).   | is exe            | empt under s              | ection 501(d         | :)(3) and         | d filed Fo                     | rm 570        | 68 (election                          |
|----|--|-------------------|---------------------------|----------------------|-------------------|--------------------------------|---------------|---------------------------------------|
|    | Check ▶ ☐ if the filing organization belongs to  | an affili         | ated group (and           | list in Part IV ea   | ch affiliate      | d group me                     | mber's n      | iame, address, EIN                    |
|    | expenses, and share of excess lobb   |                   |                           |                      |                   | - J                            |               |                                       |
| В  | Check Figure if the filing organization checked be   |                   |                           | " provisions app     | ly.               |                                |               |                                       |
|    | Limits on Lobbyin (The term "expenditures" mean  | ng Exp            | enditures                 |                      |                   | (a) Fili<br>organizat<br>total | tion's        | <b>(b)</b> Affiliated group<br>totals |
|    | Total lobbying expenditures to influence public o  | pinion (          | grass roots lobby         | vina)                |                   |                                |               |                                       |
| b  |  |                   |                           |                      |                   |                                |               |                                       |
| c  | Total lobbying expenditures (add lines 1a and 1b   |                   |                           |                      |                   |                                |               |                                       |
| d  | Other exempt purpose expenditures  |                   |                           |                      |                   |                                |               |                                       |
| e  |  |                   |                           |                      |                   |                                |               |                                       |
| f  |  |                   |                           |                      |                   |                                |               |                                       |
|    | If the amount on line 1e, column (a) or (b) is:  | The lo            | bbying nontaxal           | ole amount is:       |                   |                                |               |                                       |
|    | Not over \$500,000   | 20% of            | the amount on line        | 1e.                  |                   |                                |               |                                       |
|    | Over \$500,000 but not over \$1,000,000  | \$100,0           | 00 plus 15% of the        | excess over \$500,00 | 00.               |                                |               |                                       |
|    | Over \$1,000,000 but not over \$1,500,000  | \$175,0           | 00 plus 10% of the        | excess over \$1,000, | 000.              |                                |               |                                       |
|    | Over \$1,500,000 but not over \$17,000,000   |                   | 00 plus 5% of the ex      |                      |                   |                                |               |                                       |
|    | Over \$17,000,000  | \$1,000           | <u> </u>                  |                      |                   |                                |               |                                       |
|    | Subtract line 1f from line 1c. If zero or less, enter If there is an amount other than zero on either line section 4911 tax for this year? | reragir<br>sectio | ng Period Unon 501(h) ele | der Section 5        | 501(h)<br>have to | complete                       | e all of      | Yes No                                |
|    |  |                   |                           |                      |                   |                                | • )           |                                       |
| _  | Lobbying Expe  | enaitu            | res During 4              | -Year Averag         | jing Per          | loa<br>                        |               | 1                                     |
|    | Calendar year (or fiscal year beginning in)  |                   | <b>(a)</b> 2018           | <b>(b)</b> 2019      | <b>(c)</b> 20     | 20 (d                          | <b>)</b> 2021 | (e) Total                             |
| 2a | Lobbying nontaxable amount   |                   |                           |                      |                   |                                |               |                                       |
| b  | Lobbying ceiling amount<br>(150% of line 2a, column(e))  |                   |                           |                      |                   |                                |               |                                       |
| C  | Total lobbying expenditures  |                   |                           |                      |                   |                                |               |                                       |
| d  | Grassroots nontaxable amount   |                   |                           |                      |                   |                                |               |                                       |
| e  | Grassroots ceiling amount<br>(150% of line 2d, column (e))   |                   |                           |                      |                   |                                |               |                                       |
|    |  |                   |                           | I                    | I                 | I                              |               | 1                                     |

SCHEDULE C, PART IV

| or each "Yes" response on lines 1a through 1i below, provide in Part IV a detailed description of the lobbying   | (                         | a)       |             | (b)    |          |
|--|---------------------------|----------|-------------|--------|----------|
| tivity.  | Yes                       | No       | A           | mount  | t        |
| During the year, did the filing organization attempt to influence foreign, national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:  |                           |          |             |        |          |
| a Volunteers?  |                           | Νo       |             |        |          |
| <b>b</b> Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?  |                           | Νo       |             |        |          |
| c Media advertisements?  |                           | Νo       |             |        |          |
| <b>d</b> Mailings to members, legislators, or the public?  |                           | Νo       |             |        |          |
| e Publications, or published or broadcast statements?  |                           | Νo       |             |        |          |
| <b>f</b> Grants to other organizations for lobbying purposes?  |                           | Νo       |             |        |          |
| <b>g</b> Direct contact with legislators, their staffs, government officials, or a legislative body?   |                           | Νo       |             |        |          |
| $\boldsymbol{h}  \text{Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?} \$   |                           | Νo       |             |        |          |
| i Other activities?  |                           | Νo       |             |        |          |
| j Total. Add lines 1c through 1i   |                           |          |             |        |          |
| a Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?  |                           | Νo       |             |        |          |
| <b>b</b> If "Yes," enter the amount of any tax incurred under section 4912   |                           |          |             |        | Π        |
|  |                           |          |             |        | _        |
| ${f c}$ If "Yes," enter the amount of any tax incurred by organization managers under section 4912   |                           |          |             |        |          |
| <ul> <li>c If "Yes," enter the amount of any tax incurred by organization managers under section 4912</li> <li>d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?</li> </ul>   |                           |          |             |        |          |
| ,  |                           | )(5), (  | or          |        |          |
| d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?   |                           | )(5), (  | or          |        |          |
| <ul> <li>d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?</li> <li>art III-A Complete if the organization is exempt under section 501(c)(4), section section 501(c)(6).</li> </ul>   | 501(c                     | )(5),    |             | Yes    |          |
| d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?   | 501(c                     | )(5),    | 1           | Yes    |          |
| If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?   | 501(c                     | <u> </u> | 1 2         | Yes    |          |
| If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?   | 501(c                     |          | 1 2 3       |        |          |
| d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?   | 501(c                     |          | 1<br>2<br>3 | ection | 1        |
| If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?   | 501(c                     |          | 1<br>2<br>3 | ection | 1<br>A   |
| d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?   | 501(c                     |          | 1<br>2<br>3 | ection | <u> </u> |
| d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?  Complete if the organization is exempt under section 501(c)(4), section section 501(c)(6).  Were substantially all (90% or more) dues received nondeductible by members?  Did the organization make only in-house lobbying expenditures of \$2,000 or less?  Did the organization agree to carry over lobbying and political expenditures from the prior year?  Complete if the organization is exempt under section 501(c)(4), section 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered line 3, is answered "Yes."  Dues, assessments and similar amounts from members  Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).  Current year  | 501(c                     |          | 1<br>2<br>3 | ection | <u> </u> |
| d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?   | 501(c                     |          | 1<br>2<br>3 | ection | <u> </u> |
| If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?  Complete if the organization is exempt under section 501(c)(4), section section 501(c)(6).  Were substantially all (90% or more) dues received nondeductible by members?  Did the organization make only in-house lobbying expenditures of \$2,000 or less?  Did the organization agree to carry over lobbying and political expenditures from the prior year?  Part III-B Complete if the organization is exempt under section 501(c)(4), section 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered line 3, is answered "Yes."  Dues, assessments and similar amounts from members  Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).  Current year  Carryover from last year  Total  | 501(c<br>"No" C           |          | 1<br>2<br>3 | ection | 1        |
| If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?  Complete if the organization is exempt under section 501(c)(4), section section 501(c)(6).  Were substantially all (90% or more) dues received nondeductible by members?  Did the organization make only in-house lobbying expenditures of \$2,000 or less?  Did the organization agree to carry over lobbying and political expenditures from the prior year?  TIII-B Complete if the organization is exempt under section 501(c)(4), section 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered line 3, is answered "Yes."  Dues, assessments and similar amounts from members  Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).  Current year  Carryover from last year  Total  Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues .   | 501(c<br>"No" C<br>"No" C |          | 1<br>2<br>3 | ection | <u> </u> |
| If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?   | 501(c<br>"No" C<br>"No" C |          | 1<br>2<br>3 | ection | <u> </u> |
| d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?  art III-A Complete if the organization is exempt under section 501(c)(4), section section 501(c)(6).  Were substantially all (90% or more) dues received nondeductible by members?  Did the organization make only in-house lobbying expenditures of \$2,000 or less?  Did the organization agree to carry over lobbying and political expenditures from the prior year?  Brit III-B Complete if the organization is exempt under section 501(c)(4), section 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered line 3, is answered "Yes."  Dues, assessments and similar amounts from members  Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).  Current year  Carryover from last year  Total  Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues.  If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and | 1 501(c "No" C 2a 2b 2c 3 |          | 1<br>2<br>3 | ection | <u> </u> |
| If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?   | 1 501(c "No" C 2a 2b 2c 3 |          | 1<br>2<br>3 | ection | <u> </u> |

Explanation

PART II-B, LINE 1, LOBBYING ACTIVITIES: EXPLANATION: WHEN APPLICABLE, PAID CONTRACT LOBBYISTS TO INFLUENCE STATE FUNDING OF TARGETED INTENSIVE CASE MANAGEMENT (TICM). THESE PAYMENTS, WHEN APPLICABLE, TOTAL LESS THAN 2% OF

2 (see instructions), and Part II-B, line 1. Also, complete this part for any additional information.

ANNUAL EXPENSES.

# **Additional Data**

Software ID:

**Software Version:** 

### **SCHEDULE D**

Department of the Treasury Internal Revenue Service

(Form 990)

### **Supplemental Financial Statements**

► Complete if the organization answered "Yes," on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. ► Attach to Form 990.

► Go to <u>www.irs.gov/Form990</u> for instructions and the latest information.

OMB No. 1545-0047

Open to Public Inspection

Name of the organization
DRUG ABUSE COUNCIL OF SNOHOMISH
COUNTY

Part II
Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts

| COUNTY  |  | 91-0851917                             |
|---|--|--|
|   | r Advised Funds or Other Similar I   | Funds or Accounts.                     |
| Complete if the organization answer   | ed "Yes" on Form 990, Part IV, line 6.  (a) Donor advised funds                | (b) Funds and other accounts           |
| Total number at end of year   | (a) Donor advised funds  | (b) Fullus and other accounts          |
| Aggregate value of contributions to (during year)   |  |  |
| Aggregate value of grants from (during year)  |  |  |
|   |  |  |
| Aggregate value at end of year  | <u> </u>   |  |
| Did the organization inform all donors and donor<br>the organization's property, subject to the organ   | <u>-</u>   |  |
| Did the organization inform all grantees, donors,<br>charitable purposes and not for the benefit of the<br>impermissible private benefit?                           | donor or donor advisor, or for any other purp                                  | oose conferring                        |
| <b>Part II Conservation Easements.</b> Complete if the organization answere   | ed "Yes" on Form 990, Part IV, line 7.   |  |
| Purpose(s) of conservation easements held by the  |  |  |
| lacksquare Preservation of land for public use (e.g., recr  |  | n historically important land area     |
| Protection of natural habitat   | Preservation of a  | certified historic structure           |
| Preservation of open space  |  |  |
| Complete lines 2a through 2d if the organization  | held a qualified conservation contribution in                                  | the form of a conservation             |
| easement on the last day of the tax year.   | neid a qualified conservation contribution in                                  | Held at the End of the Year            |
| a Total number of conservation easements  |  | 2a                                     |
| <b>b</b> Total acreage restricted by conservation easeme  | ents   | 2b                                     |
|   |  |  |
| c Number of conservation easements on a certified   | • •  | 2c                                     |
| <b>d</b> Number of conservation easements included in (a historic structure listed in the National Register   |  | 2d                                     |
| Number of conservation easements modified, tra tax year   | nsferred, released, extinguished, or terminat                                  | ed by the organization during the      |
| Number of states where property subject to con-   | servation easement is located 🟲  |  |
| Does the organization have a written policy regard<br>violations, and enforcement of the conservation   | =  |  |
| Staff and volunteer hours devoted to monitoring, year   | inspecting, handling of violations, and enfor                                  | cing conservation easements during the |
| Amount of expenses incurred in monitoring, insp   | ecting, handling of violations, and enforcing                                  | conservation easements during the year |
| Does each conservation easement reported on li (B)(i) and section 170(h)(4)(B)(ii)?   |  | ` ' '                                  |
| In Part XIII, describe how the organization repo<br>balance sheet, and include, if applicable, the tex<br>the organization's accounting for conservation e          | t of the footnote to the organization's financ                                 | , ,                                    |
| art III Organizations Maintaining Colle   | ctions of Art, Historical Treasures,<br>ed "Yes" on Form 990, Part IV, line 8. | or Other Similar Assets.               |
| If the organization elected, as permitted under f<br>of art, historical treasures, or other similar asset<br>service, provide, in Part XIII, the text of the foo    | s held for public exhibition, education, or res                                | search in furtherance of public        |
| <b>b</b> If the organization elected, as permitted under F art, historical treasures, or other similar assets by provide the following amounts relating to these it | neld for public exhibition, education, or resea                                |  |
| (i) Revenue included on Form 990, Part VIII, line   | 1  | <b>&gt;</b> \$                         |
| (ii) Assets included in Form 990, Part X  |  |  |
| If the organization received or held works of art, following amounts required to be reported under  | historical treasures, or other similar assets f                                |  |
| a Revenue included on Form 990, Part VIII, line 1   | <u> </u>   | ▶\$                                    |
| <b>b</b> Assets included in Form 990, Part X · · · · ·  |  |  |
| ₩ 7,55555 MICIGICA III FOIM 220, FAIL A · · · · · ·   |  | <del>- y</del>                         |

| Par  | t IIII Organizations Maintaining Co  | ollections of A      | rt, Historical 1       | <b>Treasures</b> | , or Other Sin      | nilar Assets (continued)      |
|------|--|----------------------|------------------------|------------------|---------------------|-------------------------------|
| 3    | Using the organization's acquisition, accession  | on, and other reco   | rds, check any of      | the following    | g that are a signif | icant use of its              |
| а    | collection items (check all that apply):  Public exhibition                                  |                      | d $\Box$ Loan          | or exchange      | a programs          |                               |
|      | - Tubile exhibition  |                      |                        | _                | . •                 |                               |
| b    | Scholarly research   |                      | <b>e</b>   Othe        | r                |                     |                               |
| C    | Preservation for future generations  |                      |                        |                  |                     |                               |
| 4    | Provide a description of the organization's co   | ollections and expla | ain how they furth     | er the orgar     | nization's exempt   | purpose in                    |
| 5    | During the year, did the organization solicit assets to be sold to raise funds rather than t |                      |                        |                  |                     | Yes No                        |
| Pai  | rt IV Escrow and Custodial Arrang<br>Complete if the organization ans<br>Part X, line 21.    |                      | Form 990, Part         | IV, line 9,      | or reported an      | amount on Form 990,           |
| 1a   | Is the organization an agent, trustee, custod included on Form 990, Part X?                  |                      |                        |                  |                     | ☐ Yes ☐ No                    |
| ь    | If "Yes," explain the arrangement in Part XII  | II and complete th   | e following table:     |                  | A                   | mount                         |
| С    | Beginning balance  | •                    | _                      | 1                | с                   |                               |
| d    | Additions during the year  |                      |                        | 1                | d                   |                               |
| е    | Distributions during the year  |                      |                        |                  | e                   |                               |
| f    | Ending balance   |                      |                        | . 1              | f                   |                               |
| 2a   | Did the organization include an amount on F  | orm 990. Part X. I   | ine 21. for escrow     | or custodia      | l account liability | Yes No                        |
|      | • • •  |                      |                        |                  |                     |                               |
| ь    | If "Yes," explain the arrangement in Part XII  | II. Check here if th | ne explanation has     | been provi       | ded in Part XIII    | 🗀                             |
| Pa   | rt V Endowment Funds.  | wared "Vee" on I     |                        | []/ line 10      |                     |                               |
|      | Complete if the organization ans   | (a) Current year     | ( <b>b)</b> Prior year |                  |                     | ears back (e) Four years back |
| 1a   | Beginning of year balance  |                      |                        |                  |                     |                               |
| b    | Contributions  |                      |                        |                  |                     |                               |
| c    | Net investment earnings, gains, and losses   |                      |                        |                  |                     |                               |
| _    |  | 1                    |                        |                  | 1                   |                               |
|      | Grants or scholarships   |                      |                        |                  |                     |                               |
| е    | Other expenditures for facilities and programs   |                      |                        |                  |                     |                               |
| f    | Administrative expenses  |                      |                        |                  |                     |                               |
|      | End of year balance  |                      |                        |                  |                     |                               |
| 2    | Provide the estimated percentage of the curr   | rent year end balar  | nce (line 1g, colun    | nn (a)) held     | as:                 | <u>'</u>                      |
| а    | Board designated or quasi-endowment  |                      |                        |                  |                     |                               |
| b    | Permanent endowment <b>&gt;</b>  |                      |                        |                  |                     |                               |
| C    | Term endowment 🕨   |                      |                        |                  |                     |                               |
|      | The percentages on lines 2a, 2b, and 2c sho  |                      |                        |                  |                     |                               |
| 3a   | Are there endowment funds not in the posses organization by:                                 | ssion of the organi  | zation that are he     | d and admir      | nistered for the    | Yes No                        |
|      | (i) Unrelated organizations  |                      |                        |                  |                     | 3a(i)                         |
|      | (ii) Related organizations   |                      |                        |                  |                     | 3a(ii)                        |
| b    | If "Yes" on 3a(ii), are the related organization   | ons listed as requir | ed on Schedule R       | ?                |                     | 3b                            |
| 4    | Describe in Part XIII the intended uses of th  | ne organization's e  | ndowment funds.        |                  |                     |                               |
|      | rt VI Land, Buildings, and Equipme   |                      | Tao minera i anao i    |                  |                     |                               |
|      | Complete if the organization ans   | wered "Yes" on I     |                        |                  |                     |                               |
|      | Description of property  (a) Cost or othe (investment)                                       | ` '                  | or other basis (other) | (c) Accumi       | ulated depreciation | (d) Book value                |
| 1a   | Land   |                      |                        |                  |                     |                               |
| b    | Buildings  |                      |                        |                  |                     |                               |
| С    | Leasehold improvements   |                      |                        |                  |                     |                               |
| d    | Equipment  |                      |                        |                  |                     |                               |
|      | Other  |                      | 95,60                  |                  | 56,790              | 38,817                        |
| Tota | <b>il.</b> Add lines 1a through 1e. (Column (d) must e                                       | qual Form 990, Part  | X, column (B), line    | 10(c).) .        |                     | 38,817                        |

1. (a) Description of liability (b) Book value
(1) Federal income taxes
(3)
(4)
(5)
(6)
(7)
(8)

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

Total. (Column (b) must equal Form 990, Part X, col.(B) line 25.)

|        | Return.  Complete if the organization answered 'Yes' on Form 990 Part IV line 12a   | Kevenue            | per          |            |
|--------|---|--------------------|--------------|------------|
| =      | financial statements  |                    | <br>         | 1,663,473  |
| 7      | Amounts included on line 1 but not on Form 990, Part VIII, line 12:   | •                  |              |            |
| a      | Net unrealized gains (losses) on investments  |                    |              |            |
| þ      | Donated services and use of facilities  |                    |              |            |
| U      | Recoveries of prior year grants   |                    |              |            |
| σ      | Other (Describe in Part XIII.)  |                    |              |            |
|        |   |                    | _            |            |
| O      | Add lines <b>2a</b> through <b>2d</b>   |                    | 2e           |            |
| m      | Subtract line <b>2e</b> from line <b>1</b>  |                    | ю            | 1,663,473  |
| 4      | Amounts included on Form 990, Part VIII, line 12, but not on line 1:  |                    |              |            |
| æ      | Investment expenses not included on Form 990, Part VIII, line 7b . 4a   |                    |              |            |
| þ      | Other (Describe in Part XIII.)  |                    |              |            |
| U      | Add lines <b>4a</b> and <b>4b</b>   |                    | 4c           |            |
| Ŋ      | Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)   |                    | 25           | 1,663,473  |
| Ра     | Part XIII Reconciliation of Expenses per Audited Financial Statements Complete if the organization answered 'Yes' on Form 990, Part IV, lin | ents With Expenses | s per Return | <b>.</b> . |
| -      | Total expenses and losses per audited financial statements  |                    | 1            | 1,848,430  |
| 7      | Amounts included on line 1 but not on Form 990, Part IX, line 25:   |                    |              |            |
| a      | Donated services and use of facilities  |                    |              |            |
| q      | Prior year adjustments  |                    |              |            |
| U      | Other losses  |                    |              |            |
| ס      | Other (Describe in Part XIII.)  |                    |              |            |
| a      | Add lines 2a through 2d   |                    |              |            |
| ო      | Subtract line <b>2e</b> from line <b>1</b>  |                    | က            | 1,848,430  |
| 4      | Amounts included on Form 990, Part IX, line 25, but not on line 1:  |                    |              |            |
| a      | Investment expenses not included on Form 990, Part VIII, line 7b  |                    |              |            |
|        | -   |                    | Ī            |            |
| Р      | Other (Describe in Part XIII.)  |                    |              |            |
| U      | Add lines <b>4a</b> and <b>4b</b>   |                    | - 4c         |            |
| Ŋ      | Total expenses. Add lines 3 and 4c (This must equal Form 990, Part I, line 18.)   |                    | 22           | 1,848,430  |
| S<br>S | Part XIIII<br>Supplemental Information  |                    |              |            |

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b. Also complete this part to provide any additional information.

Explanation

## **Additional Data**

Software ID:

**Software Version:** 

### SCHEDULE O

(Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

► Attach to Form 990 or 990-EZ.

2022

OMB No. 1545-0047

Open to Public

Inspection

**Employer identification number** 

91-0851917

Go to www.irs.gov/Form990 for the latest information. Name of the organization DRUG ABUSE COUNCIL OF SNOHOMISH COUNTY

| Return<br>Reference                          | Explanation  |
|--|--|
| FORM 990,<br>PAGE 1, ITEM<br>C               | SOUND PATHWAYS   |
| FORM 990,<br>PAGE 2,<br>PART III, LINE<br>4D | AMERIGROUP - AMERIGROUP IS A HOUSING AND EMPLOYMENT CASE MANAGEMENT PROGRAM.   |
| FORM 990,<br>PAGE 6,<br>PART VI,<br>LINE 11B | THE FORM 990 IS REVIEWED BY THE BOARD OF DIRECTORS, THE EXECUTIVE DIRECTOR & FINANCIAL MANAGER PRIOR TO FILING.  |
| FORM 990,<br>PAGE 6,<br>PART VI,<br>LINE 12C | OFFICERS, DIRECTORS AND KEY EMPLOYEES ARE REQUIRED TO DISCLOSE CONFLICTS OF INTEREST. THE EXECUTIVE DIRECTOR AND BOARD MONITOR FOR ANY POSSIBLE CONFLICTS OF INTEREST AND FOLLOW UP ON ANY THAT ARE DISCLOSED.   |
| FORM 990,<br>PAGE 6,<br>PART VI,<br>LINE 15A | THE EXECUTIVE DIRECTOR'S COMPENSATION IS DETERMINED BY THE BOARD OF DIRECTORS. COMPENSATION IS BASED UPON THE AVAILABLITY OF THE AGENCY'S LIMITED RESOURCES.   |
| FORM 990,<br>PAGE 6,<br>PART VI,<br>LINE 19  | THE ORGANIZATION MAKES ITS FORM 990 AND RELATED DOCUMENTS AVAILABLE FOR INSPECTION AT ITS OFFICE UPON REQUEST  |
| FORM 990,<br>PART IX,<br>LINE 11G            | CONSULTING 2,780 27,878 0 OTHER PROFESSIONAL SERVICE 33,302 85,104 0 EQUIPMENT RENTAL 358 0 0 MISCELLANEOUS 21,043 40,164 0 RENT EXPENSE 109,892 8,349 0 REPAIR EXPENSE 4,504 728 0 SHELTER RENTAL 31,425 0 0 SUPPLIES 47,491 8,384 0 TAX AND LICENSE 3,361 397 0 TELEPHONE 21,346 3,539 0 TARGET ASSIST TO INDIVIDUAL 7,009 2,064 0 TOTAL 282,511 176,607 0 |

# Additional Data

Software ID:

**Software Version:**